

July, 2016

Thank you for your interest in this inaugural edition of Belmont College's *Fact Book!* Data are accessible via the Table of Contents tab, the Contents tab, or both. Please note graphs, charts, and other visual aids will appear in a future edition, which will also take into consideration your responses to a short survey available from the Feedback tab.

Looking forward,

Steve Hoagland, Ph.D.  
Director of Institutional Research and Planning

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Fiscal or Academic Year:	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
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### I. SERVICE AREA-BASED DEMOGRAPHICS & INDICATORS OF EDUCATIONAL ACCESS AND PRODUCTIVITY

[Link to source of population data](#)

I.A. Total Residents in College's Three County Service Area	--	--	--	80,253	80,154	--
Belmont County	--	--	--	56,388	56,340	--
Harrison County	--	--	--	12,369	12,364	--
Monroe County	--	--	--	11,496	11,450	--
I.B. Total Residents 25 Years of Age or Older in Service Area	--	--	--	72,376	72,450	--
Belmont County	--	--	--	50,604	50,738	--
Harrison County	--	--	--	11,261	11,256	--
Monroe County	--	--	--	10,511	10,456	--
I.C. Total Residents 25 Years of Age or Older in Service Area with Associate Degrees	--	--	--	7,124	6,921	--
Belmont County	--	--	--	4,959	4,871	--
Harrison County	--	--	--	1,104	1,047	--
Monroe County	--	--	--	1,062	1,004	--
I.D. Indicators of Access:						
Percentage of Residents in Service Area Population 18-24 Years of Age Who are Enrolled in Postsecondary Education	--	--	--	--	<b>30%</b>	--
Percentage of Residents in Service Area Population 25 Years of Age or Older Who are Enrolled in Postsecondary Education	--	--	--	--	<b>3%</b>	--
I.E. Indicators of Productivity:						
Awards per 1,000 Residents in Service Area	--	--	--	4	3	--
Awards per 1,000 Residents 25-64 Years of Age in Service Area Who Hold Associate Degrees	--	--	--	43	39	--

### II. MEASURES OF INSTITUTIONAL PRODUCTIVITY AND EFFICIENCY

Total Core Revenues per FTES	\$11,008	\$11,296	\$11,665	\$14,201	\$20,038	--
Total Operating and Non-operating Revenues per FTES	6,933	10,948	11,371	12,616	14,027	--
Total Operating and Non-operating Revenues per FTE Employee	117,140	98,939	110,300	98,610	99,162	--
Total Core Expenses per FTES	\$10,613	\$11,119	\$11,362	\$13,065	\$13,973	--
Total Expenditures per FTES	10,613	11,119	11,362	13,065	13,973	--
Total Expenditures per FTE Employee	115,661	100,485	110,211	102,118	98,779	--
Awards of Credentials per 100 Full-time Equivalent Students (FTES)	20	22	29	34	35	--
Awards of Credentials per Full-time Equivalent Employee	2	2	2	2	2	--
Student-to-faculty Ratio	22:1	16:1	16:1	12:1	11:1	11:1

Fiscal or Academic Year:	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
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### III. IPEDS' OUTCOME MEASURES (began in 2016)

#### III.A. Award Status at Six Years, 2007 Entrants; percentage earning award by 8/31/2013

First-time, full time	--	--	--	--	--	43
Others, full-time	--	--	--	--	--	33
First-time, part-time	--	--	--	--	--	22
Others, part-time	--	--	--	--	--	26

#### III.B. Award Status at Eight Years, 2007 Entrants; percentage earning award by 8/31/2015

First-time, full time	--	--	--	--	--	48
Others, full-time	--	--	--	--	--	33
First-time, part-time	--	--	--	--	--	26
Others, part-time	--	--	--	--	--	26

#### III.C. Enrollment Status at Eight Years, 2007 Entrants; percentage without award from BC enrolled here or elsewhere

First-time, full time	--	--	--	--	--	50
Others, full-time	--	--	--	--	--	24
First-time, part-time	--	--	--	--	--	70
Others, part-time	--	--	--	--	--	44

#### III.D. Enrollment Status at Eight Years, 2007 Entrants; percentage without award from BC enrolled here

First-time, full time	--	--	--	--	--	2
Others, full-time	--	--	--	--	--	0
First-time, part-time	--	--	--	--	--	4
Others, part-time	--	--	--	--	--	2

### IV. GRADUATION AND RETENTION RATES

150% of Normal Time (three year) graduation rate	31%	22%	23%	19%	12%	20%
Retention Rate (%) for Full-time First-time Cohort Entering in Prior Year's Fall Term	58%	56%	44%	45%	63%	53%
Retention Rate (%) for Part-time First-time Cohort Entering in Prior Year's Fall Term	53%	56%	24%	22%	27%	26%

### V. ENROLLMENT PROFILE

V.A. Total Fall Headcount Enrollments, Fall Terms	2,289	2,063	1,618	1,259	1,042	1,082
Females as a percentage of headcount enrollment	61%	66%	67%	64%	66%	63%
Full-time as a percentage of headcount enrollment	74%	74%	63%	56%	62%	53%

#### V.B. First-time Credential Seeking Students

##### V.B.1. Total First Time and Breakout by Race

Hispanic/Latino	4	2	3	1	0	2
American Indian or Alaska Native	0	0	0	1	5	0
Black or African American	7	11	7	3	5	6
Native Hawaiian or Other Pacific Islander	0	2	0	0	0	0
White	329	228	251	214	171	192
Multi	2	14	4	7	2	6
Unknown	10	3	3	0	0	1

Fiscal or Academic Year:	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
V.B.2. First-time Full-time Students	336	245	245	175	156	177
Hispanic/Latino	3	2	3	1	0	1
American Indian or Alaska Native	0	0	0	1	5	0
Asian	1	0	0	0	0	0
Black or African American	6	9	7	1	3	5
Native Hawaiian or Other Pacific Islander	0	2	0	0	0	0
White	314	216	228	166	146	165
Multi	2	14	4	6	2	6
Unknown	10	2	3	0	0	0
V.B.3. First-time Part-time Students	17	15	23	51	27	30
Hispanic/Latino	1	0	0	0	0	1
American Indian or Alaska Native	0	0	0	0	0	0
Black or African American	1	2	0	2	2	1
Native Hawaiian or Other Pacific Islander	0	0	0	0	0	0
White	15	12	23	48	25	27
Multi	0	0	0	1	0	0
Unknown	0	1	0	0	0	1
V.C.1. Total Headcount Enrollment by Age:	--	2,063	--	1,259	--	1,082
Under 18	--	34	--	18	--	130
18-19	--	320	--	286	--	251
20-21	--	352	--	223	--	186
22-24	--	295	--	165	--	136
25-29	--	331	--	167	--	123
30-34	--	244	--	115	--	73
35-39	--	184	--	102	--	49
40-49	--	214	--	111	--	84
50-64	--	82	--	69	--	44
65 or over	--	6	--	3	--	6
Unknown	--	1	--	0	--	0
V.C.2. Total Full-time Headcount Enrollment by Gender and Age:	--	1,520	--	708	--	570
V.C.2.a. Females:	--	1,004	--	427	--	331
Under 18	--	5	--	4	--	9
18-19	--	179	--	123	--	110
20-21	--	164	--	84	--	71
22-24	--	141	--	56	--	50
25-29	--	172	--	46	--	39
30-34	--	132	--	45	--	19
35-39	--	87	--	30	--	11
40-49	--	91	--	25	--	14
50-64	--	31	--	14	--	8
65 or over	--	2	--	0	--	0
Unknown	--	0	--	0	--	0
V.C.2.b. Males:	--	516	--	281	--	239
Under 18	--	0	--	0	--	4
18-19	--	118	--	98	--	91
20-21	--	116	--	66	--	58
22-24	--	65	--	25	--	31
25-29	--	62	--	34	--	22
30-34	--	55	--	12	--	9
35-39	--	46	--	23	--	8
40-49	--	37	--	10	--	10
50-64	--	16	--	13	--	6
65 or over	--	1	--	0	--	0
Unknown	--	0	--	0	--	0

Fiscal or Academic Year:	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
V.D.1. Total Part-time Headcount Enrollments by Gender:	--	543	--	551	--	512
V.D.1.a. Females:	--	358	--	377	--	348
Under 18	--	17	--	9	--	81
18-19	--	13	--	41	--	25
20-21	--	47	--	37	--	40
22-24	--	56	--	64	--	37
25-29	--	61	--	62	--	42
30-34	--	37	--	43	--	36
35-39	--	41	--	29	--	20
40-49	--	59	--	62	--	42
50-64	--	26	--	29	--	22
65 or over	--	1	--	1	--	3
Unknown	--	0	--	0	--	0
V.D.1.b. Males:	--	185	--	174	--	164
Under 18	--	12	--	5	--	36
18-19	--	10	--	24	--	25
20-21	--	25	--	36	--	17
22-24	--	33	--	20	--	18
25-29	--	36	--	25	--	20
30-34	--	20	--	15	--	9
35-39	--	10	--	20	--	10
40-49	--	27	--	14	--	18
50-64	--	9	--	13	--	8
65 or over	--	2	--	2	--	3
Unknown	--	1	--	0	--	0
V.E.1. Total Headcount Enrollments by Race or Ethnicity:	2,289	2,061	1,618	1,259	1,042	1,082
Hispanic/Latino	14	13	16	6	7	10
American Indian or Alaska Native	7	8	2	3	13	6
Asian	7	7	7	5	3	2
Black or African American	47	61	55	30	30	18
White	2,070	1,874	1,478	1,185	971	1,015
Multiple	9	33	26	25	17	29
Unknown	135	65	34	5	1	2
V.E.1.a. Full-time Headcount Enrollments by Race or Ethnicity:	1,692	1,520	1,026	708	644	570
Nonresident alien	0	1	0	0	0	0
Hispanic/Latino	7	12	14	4	2	5
American Indian or Alaska Native	3	3	1	2	10	3
Asian	6	6	4	4	1	0
Black or African American	40	44	32	16	18	10
White	1,536	1,389	942	664	606	538
Multiple	8	29	20	17	6	14
Unknown	92	36	13	1	1	0
V.E.1.b. Part-time Headcount Enrollments by Race or Ethnicity:	597	542	592	551	398	512
Hispanic/Latino	7	1	2	2	5	5
American Indian or Alaska Native	4	5	1	1	3	3
Asian	1	1	3	1	2	2
Black or African American	7	17	23	14	12	8
White	534	485	536	521	365	477
Multiple	1	4	6	8	11	15
Unknown	43	29	21	4	0	2

Fiscal or Academic Year:	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
V.F.1. Number of Students Enrolled in Distance Education Coursework	--	--	256	166	192	136
V.F.1.a. Degree or Certificate Seeking	--	--	248	155	176	122
Enrollments Exclusively in Distance Education Courses	--	--	15	32	42	21
Ohio Location	--	--	15	30	36	16
Outside OH in US	--	--	0	2	6	5
Enrollments in Some Distance Education	--	--	233	123	134	101
V.F.1.b. Non-Degree or Certificate Seeking	--	--	8	11	16	14
Enrollments Exclusively in Distance Education Courses	--	--	0	6	9	7
Ohio Location	--	--	0	5	8	7
Outside OH in US	--	--	0	1	1	0
Enrollments in Some Distance Education	--	--	8	5	7	7
V.G. FTE Students: Headcount-based formula from US Digest of Education Statistics	1,892	1,702	1,225	893	778	742
V. H. Total Transfer-in Enrollment	114	89	410	48	89	83

#### VI. FINANCIAL AID PROFILE

V.I.A. Average Financial Aid Awards by Type: Overall, all students						
Pell grants	\$4,232	\$4,951	\$3,866	\$3,834	\$3,537	--
Governmental grants and scholarships	4,110	5,040	3,838	5,983	5,470	--
Federal student loans	6,273	6,046	4,989	4,172	3,619	--
V.I.A.1. Average Financial Aid Awards by Type: First-time full-time degree seeking students						
Pell grants	\$4,230	\$4,725	\$4,802	\$3,923	\$3,846	--
Governmental grants and scholarships	3,931	4,920	4,512	3,795	4,114	--
Federal student loans	5,311	4,634	3,935	3,231	2,721	--
V.I.A.2. Average Governmental Grant and Scholarship Awards: In-state first-time full-time degree seeking students	\$4,099	\$4,923	\$4,492	\$3,802	\$4,075	--
V.I.B. Percentage of Student Group by Aid Type						
V.I.B.1. All Students						
Federal Student Loans	67%	64%	61%	53%	48%	--
Pell Grant	68%	70%	66%	59%	58%	--
V.I.B.2. Full-time First-time Students						
Federal Student Loans	61%	50%	44%	42%	65%	--
Pell Grant	76%	74%	70%	60%	46%	--
V.I.B.3. All Full-time First-time Students Who Received Financial Aid						
Overall, Any Type	97%	92%	92%	93%	95%	--
Federal Government	76%	74%	70%	60%	65%	--
Pell	76%	74%	70%	60%	65%	--
Other Federal	17%	5%	70%	23%	12%	--
State & Local Government	4%	3%	1%	3%	4%	--
Institutional	24%	35%	29%	44%	62%	--
V.I.B.4. Average Amount of Institutional Aid to Full-time First-time Students	\$2,020	\$2,830	\$2,439	\$2,308	\$1,730	--
V.I.C. Average Award Under Post-9/11 GI Bill Benefits	--	--	--	\$3,658	\$3,303	--

Fiscal or Academic Year:		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
VI.D. Total Tuition and Fees for First-time Full-time Students							
	In-district / In-state	\$3,908	\$3,908	\$3,452	\$3,452	\$3,531	--
	Out-of-state	6,799	6,799	5,876	5,876	6,010	--
VI.E. Average Institutional Net Price for First-time Full-time Students Who Received Governmental Aid and Scholarships		\$11,579	\$7,491	\$4,319	\$4,594	\$4,509	--

#### VII. GRADUATION PROFILE

VII.A. Grand Totals of Certificate and Associate Degree Recipients		--	348	327	282	256	--
Female		--	215	246	175	177	--
Male		--	133	81	107	79	--
VII.B. Grand Totals of Certificate and Associate Degree Awards		377	377	356	305	271	--
Female		248	233	264	185	188	--
Male		129	144	92	120	83	--
VII.C. Totals for First Major by Level, Gender, and Age							
VII.C.1. Total Number of Awards of Certificates - Less Than One Year - by Gender		37	37	27	27	29	--
Female		30	26	19	15	20	--
Male		7	11	8	12	9	--
VII.C.2. Total Number of Recipients of Award or Certificates - Less Than One Year - by Age		--	37	26	26	29	--
	Under 18	--	0	0	0	1	--
	18-24	--	9	9	8	10	--
	25-39	--	14	8	14	11	--
	40 or over	--	14	9	4	7	--
	Unknown	--	0	0	0	0	--
VII.C.3. Total Number of Awards or Certificates - More than One Year and Less Than Two Years - by Gender		48	55	36	24	20	--
Female		47	48	36	23	18	--
Male		1	7	0	1	2	--
VII.C.4. Total Number of Recipients of Awards or Certificates - More than One Year and Less Than Two Years - by Age		--	55	36	24	20	--
	Under 18	--	0	0	0	0	--
	18-24	--	6	6	4	5	--
	25-39	--	35	23	13	12	--
	40 or over	--	14	7	7	3	--
	Unknown	--	0	0	0	0	--
VII.C.5. Total Number of Awards of Associate Degrees by Gender		292	285	293	254	222	--
Female		171	159	209	147	150	--
Male		121	126	84	107	72	--
VII.C.6. Total Number of Associate Degree Recipients by Age		--	263	275	240	218	--
	Under 18	--	0	0	0	0	--
	18-24	--	101	90	104	90	--
	25-39	--	104	127	97	87	--
	40 or over	--	58	58	39	41	--
	Unknown	--	0	0	0	0	--



Fiscal or Academic Year:	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
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### VIII. FACULTY & STAFF PROFILE

VIII.A. Rank and Gender of Full-time Instructional Staff - Total	<b>40</b>	<b>41</b>	<b>36</b>	<b>35</b>	<b>34</b>	<b>32</b>
Professors - Men	6	6	6	6	5	6
Professors - Women	7	7	5	4	4	3
Associate Professors - Men	6	6	4	4	3	4
Associate Professors - Women	9	8	10	9	8	9
Assistant Professors - Men	3	4	3	2	2	1
Assistant Professors - Women	5	8	5	6	7	5
Instructors - Men	2	0	0	1	3	2
Instructors - Women	2	2	3	3	2	2
VIII.B. Number of Part-time Instructional Staff	<b>131</b>	<b>148</b>	<b>44</b>	<b>120</b>	<b>118</b>	<b>94</b>
VIII.C. Number of FTE Faculty	<b>84</b>	<b>90</b>	<b>51</b>	<b>75</b>	<b>73</b>	<b>63</b>
VIII.D. Total Number of Noninstructional Staff	<b>126</b>	<b>125</b>	<b>123</b>	<b>76</b>	<b>60</b>	<b>169</b>
Part-time	45	43	44	20	12	137
Full-time	81	82	79	56	48	32
VIII.E. Total FTE Non-Instructional Employees	96	96	94	63	52	78
VIII. F. Total Employee FTE	<b>180</b>	<b>187</b>	<b>144</b>	<b>138</b>	<b>125</b>	<b>141</b>

### IX. FINANCIAL PROFILE

IX.A. Total Revenues and Other Additions by Source for Fiscal Year	\$21,552,854	\$18,975,387	\$16,330,427	\$15,280,273	\$17,753,531	--
IX.A.1. Total Operating Revenues:	\$7,250,996	\$6,416,102	\$5,691,333	\$4,356,194	\$4,412,474	--
Net Tuition and Fee Revenues	4,893,088	4,431,595	4,081,827	2,882,538	3,263,785	--
Operating Grants and Contracts	199,634	142,280	229,264	165,753	157,342	--
Net Auxiliary Enterprises	2,041,450	1,842,227	1,306,022	1,131,660	863,719	--
Miscellaneous Sources	\$116,824	\$0	\$74,220	176,243	127,628	--
IX.A.2. Total Nonoperating Revenues:	\$13,795,097	\$12,052,524	\$10,228,621	\$9,219,077	\$8,015,794	--
State Appropriations	5,159,040	5,521,114	5,354,955	5,373,217	5,168,027	--
Federal Nonoperating Grants	7,514,577	6,300,967	4,659,864	3,639,898	2,099,528	--
Gifts	39,686	15,753	20,236	39,414	43,244	--
Investment Income	214,262	214,589	183,667	148,944	139,051	--
Miscellaneous Nonoperating Revenues	\$867,532	\$101	\$9,899	17,604	565,944	--
IX.A.3. Total Other Revenues and Additions:	\$506,761	\$506,761	\$410,473	\$1,705,002	\$5,325,263	--
Capital Appropriations	506,761	506,761	410,473	410,473	317,986	--
Capital Grants and Gifts	0	0	0	1,294,529	5,007,277	--
IX.B.1. Expenditures by Function in Dollars	\$20,780,464	\$18,757,277	\$15,907,188	\$14,058,229	\$12,380,339	--
Instruction	5,858,741	5,557,711	4,646,245	4,465,707	4,544,175	--
Public Service	25,878	57,984	126,378	54,696	64,263	--
Academic Support	2,109,727	2,021,610	1,794,941	1,829,430	1,573,919	--
Student Services	1,248,189	1,107,298	1,087,610	762,895	599,651	--
Institutional Support	4,950,634	4,694,943	4,637,371	4,065,664	3,912,876	--
Net Scholarships and Fellowships	4,805,624	3,683,025	2,398,709	1,754,835	807,393	--
Auxiliary Enterprises	1,781,671	1,634,706	1,215,934	1,125,002	878,062	--
IX.C. Core Expenses and Revenues						

Fiscal or Academic Year:	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
X.C.1. Core Expenses by Function in Portions						
Instruction	31%	32%	32%	35%	40%	--
Public Service	0%	1%	1%	0%	1%	--
Academic Support	11%	12%	12%	14%	14%	--
Institutional Support	26%	27%	32%	31%	34%	--
Student Services	7%	6%	7%	6%	5%	--
Other	25%	22%	16%	14%	7%	--
X.C.2. Core Revenues by Function in Portions						
Tuition and Fees	25%	26%	27%	20%	19%	--
State Appropriations	26%	32%	36%	38%	31%	--
Government Grants and Contracts	40%	37%	33%	27%	13%	--
Private Gifts, Grants, and Contracts	0%	0%	0%	0%	0%	--
Investment Income	1%	1%	1%	1%	1%	--
Other	8%	3%	3%	13%	36%	--
X.C.3. Core Expenses by Function per FTES Enrollment:						
Instruction	\$2,992	\$3,294	\$3,319	\$4,150	\$5,129	--
Public Service	13	34	90	51	73	--
Academic Support	1,077	1,198	1,282	1,700	1,776	--
Institutional Support	2,528	2,783	3,312	3,778	4,416	--
Student Services	637	656	777	709	677	--
Other	2,454	2,183	1,713	1,631	911	--
Total Core Expenses	9,701	10,150	10,494	12,020	12,982	--
X.C.4. Core Revenues by Function per FTES Enrollment:						
Tuition and Fees	\$2,499	\$2,627	\$2,916	\$2,679	\$3,684	--
State Appropriations	2,635	3,273	3,825	4,994	5,833	--
Government Grants and Contracts	3,940	3,819	3,492	3,537	2,547	--
Private Gifts, Grants, and Contracts	20	9	14	37	49	--
Investment Income	109	127	131	138	157	--
Other	762	349	353	1,765	6,793	--
Total Core Revenues	9,965	10,204	10,732	13,149	19,063	--
X.D. Endowments						
Market Value BOY	133,489	142,242	406,704	422,961	431,159	--
Market Value EOY	142,242	406,704	422,961	431,159	477,677	--
Change in Market Value	8,753	264,462	16,257	8,198	46,518	--



Fiscal or Academic Year:

2010-11

2011-12

2012-13

2013-14

2014-15

2015-16

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