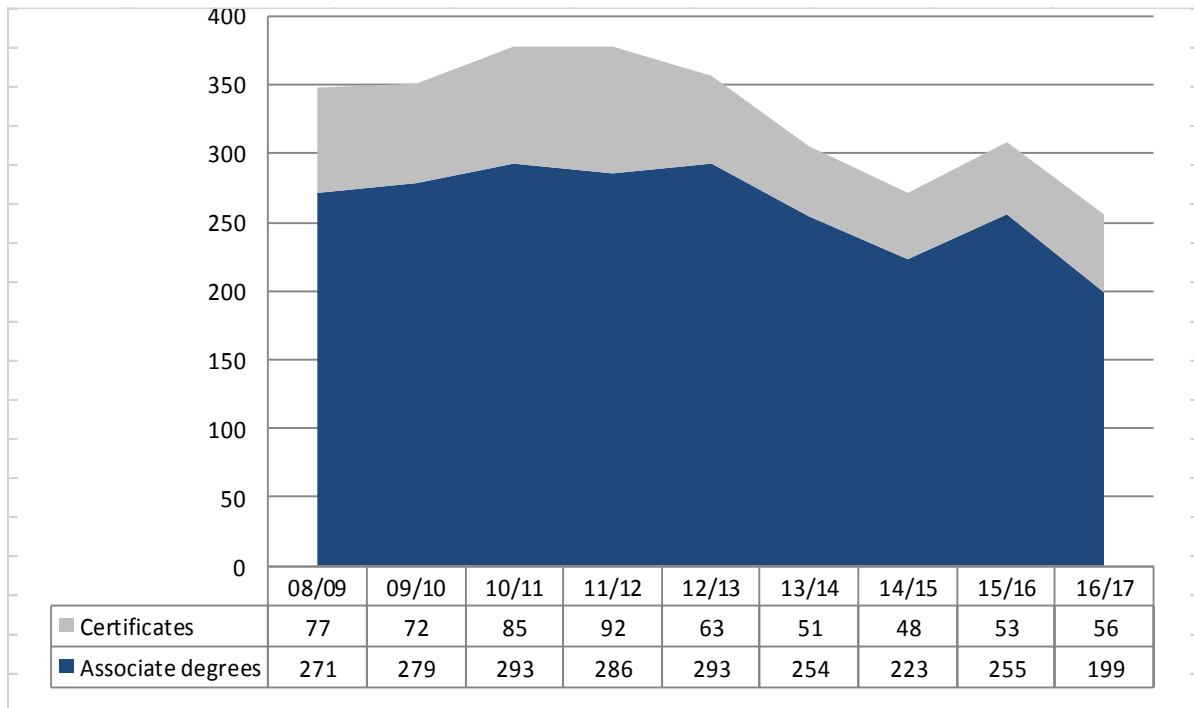


Figure I, Certificate and Associate Degree awards, 2008/2009 through 2016/2017



Data Highlights

1. There were 199 associate degrees awarded in 2016/2017. This number represents 56 less degrees than in the prior year and equates to 22% less than the prior year, 2015/2016.
2. The number of certificates awarded increased from 53 in 2015/2016 to 56 in 2016/2017. This represents a 5.7% increase in the number of certificates awarded.
3. There is an overall decrease in completions in 2016-2017 of 17.2%, or 53 less degrees and certificates conferred this year over last year.
4. The change in completion coincides with the enrollment statistics over the past years.

Conclusions and Targets for Improvement

1. Implement the goals, objectives and tactics in the college Strategic Plan, 2018-2022. Implement the College Completion Plan, 2018-2020. Track the embedded metrics to evaluate the success and effectiveness of overall goal attainment. The overall goal is a 10% increase in headcount and credit hours by 2022.
2. Continue membership in the Student Success Leadership Institute in collaboration with the OACC, Melinda Gates Foundation et al, where the Belmont Team will be learning tactics and tracking data to inform the implementation of completion and persistence tactics associated with the Guided Pathways Model (embedded in the college Strategic Plan and Completion Plan). All college departments are involved with this initiative.

