

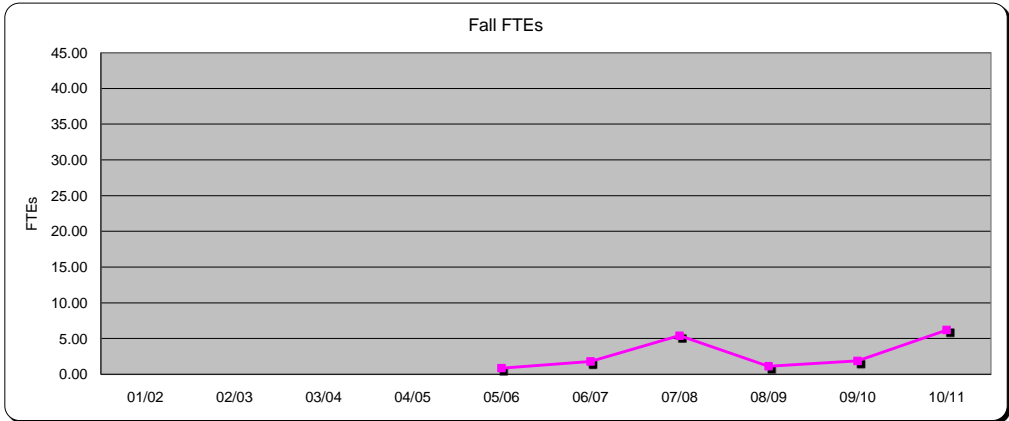
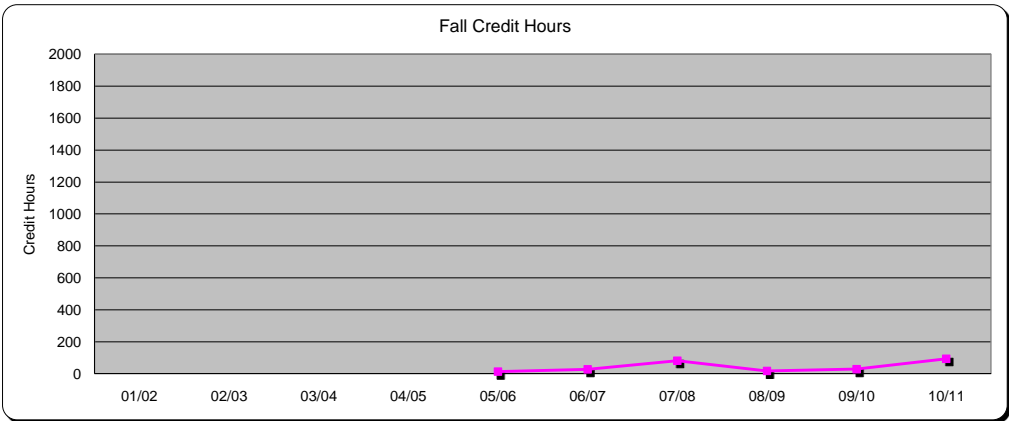
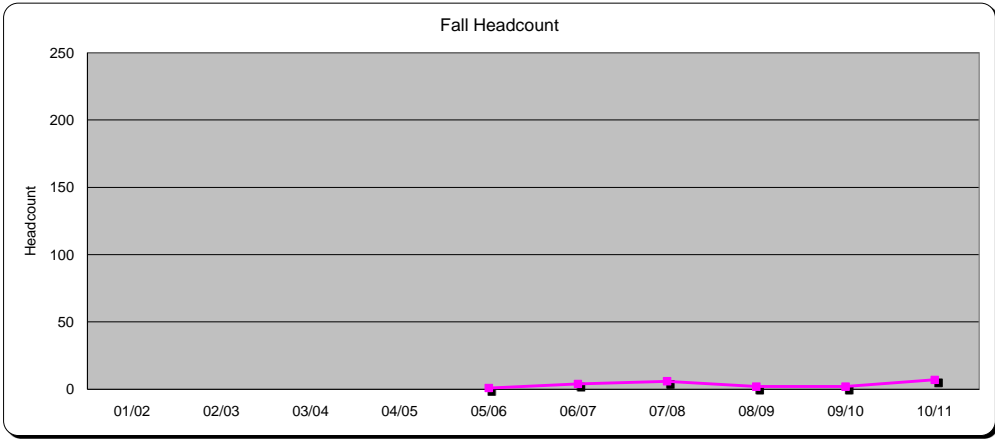
*AGENDA ITEM C3: STUDENT DEVELOPMENT
BOARD RULE 400.0100.00
PROGRAM REVIEW
TEN-YEAR ENROLLMENT TRENDS
BOARD OF TRUSTEES MEETING: MARCH 24, 2011*



BELMONT

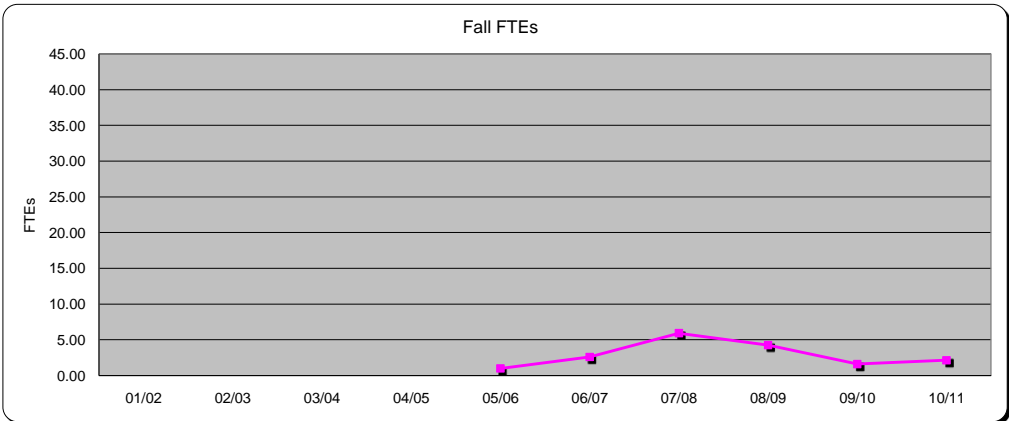
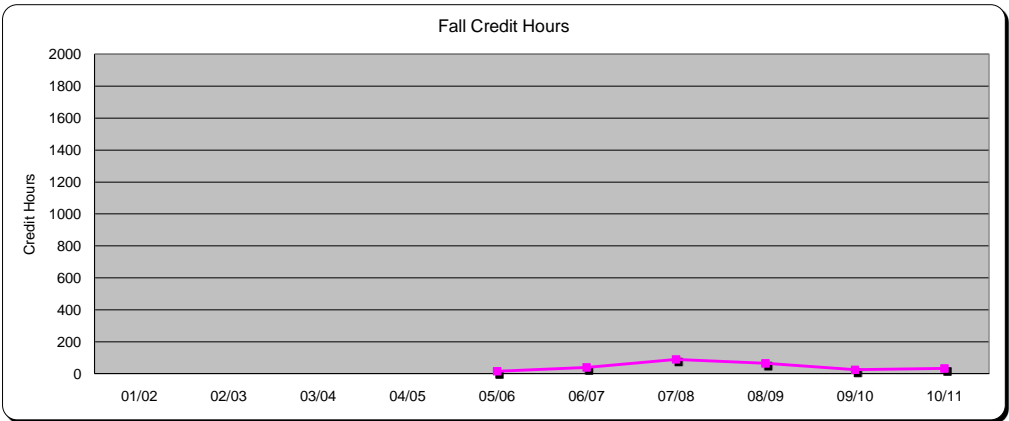
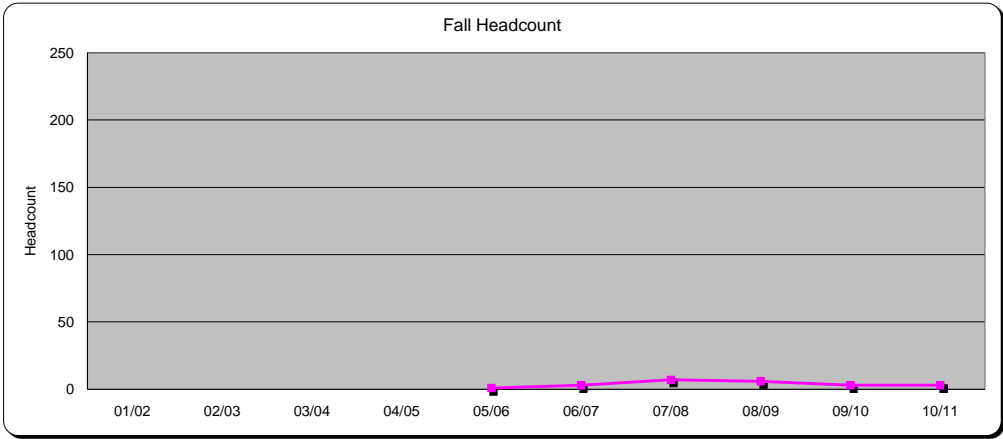
TECHNICAL COLLEGE

AA Business - BTC/OUE Enrollment Trends



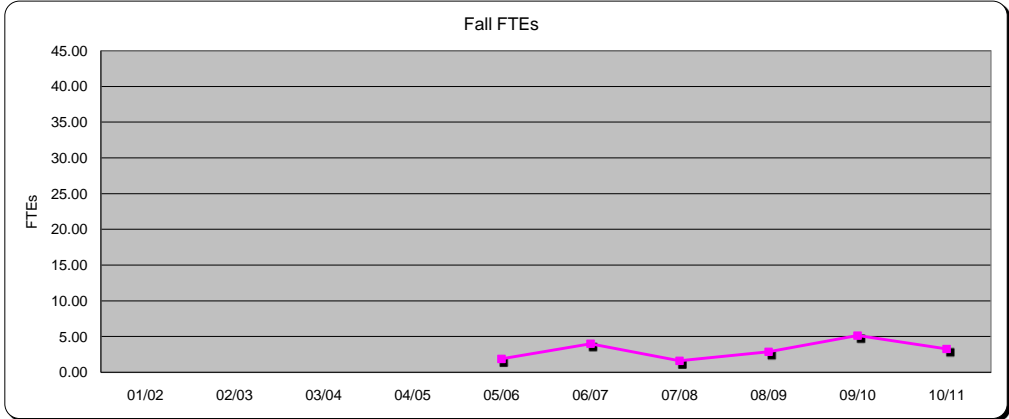
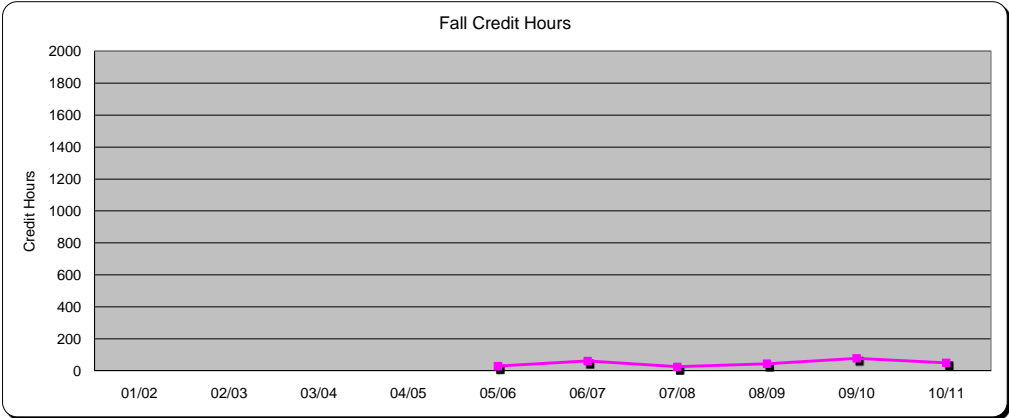
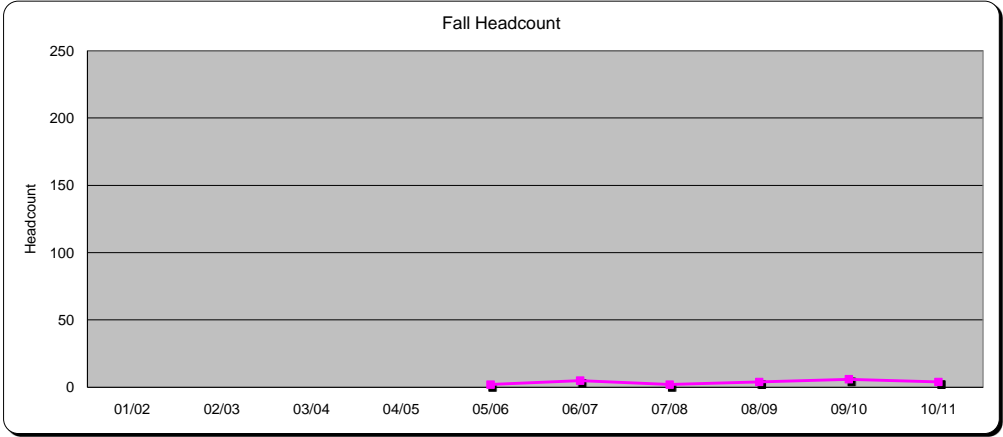
AA Business - BTC/OUE											
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount					1	4	6	2	2	7	6
Credit Hours					13	27	81	17	28	93	80
Fall FTEs					0.87	1.8	5.4	1.1	1.9	6.2	5.3

AA Business/Communications - BTC/OUE Enrollment Trends



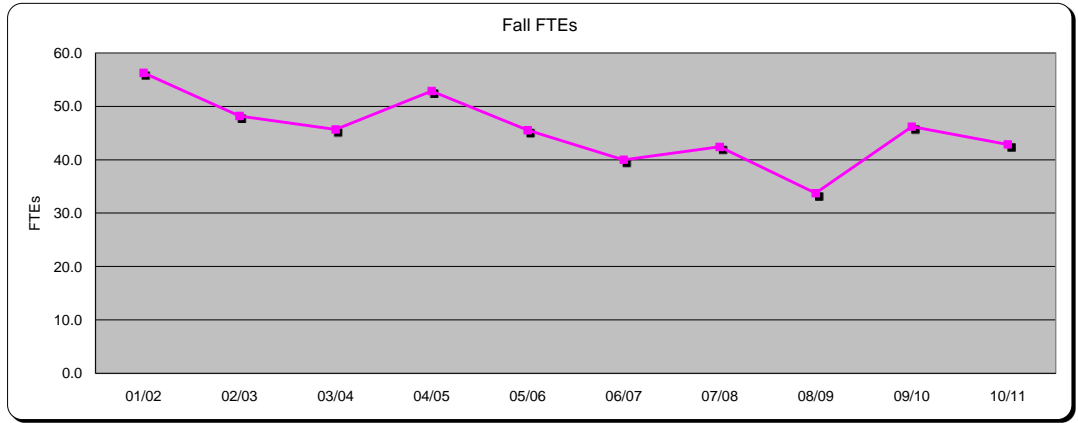
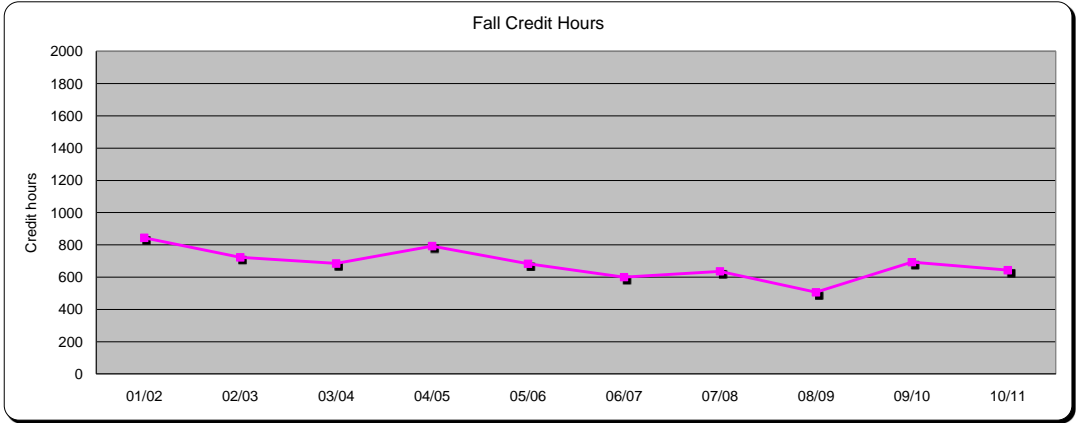
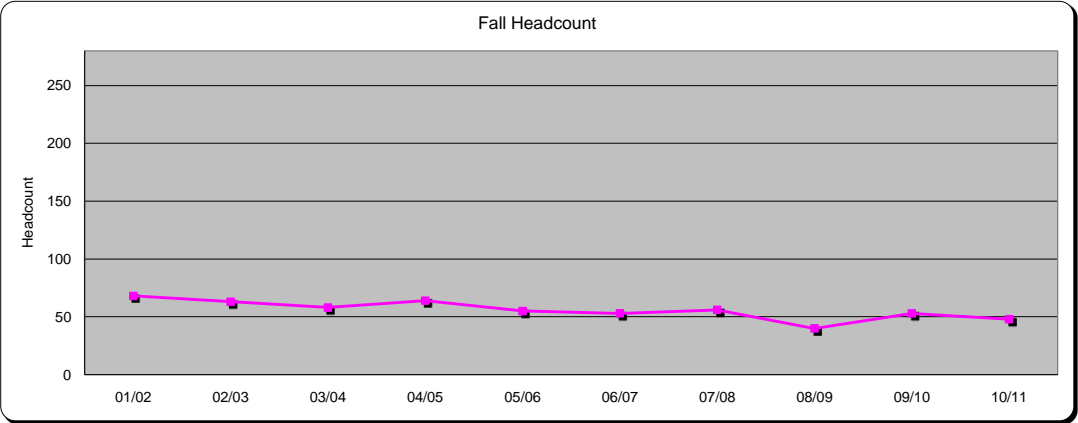
AA Business/Communications - BTC/OUE											
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount					1	3	7	6	3	3	2.00
Credit Hours					15	39	89	64	24	32	17.00
Fall FTEs					1.00	2.60	5.93	4.27	1.60	2.13	1.13

AA Soc Serv/Comm - BTC/OUE Enrollment Trends



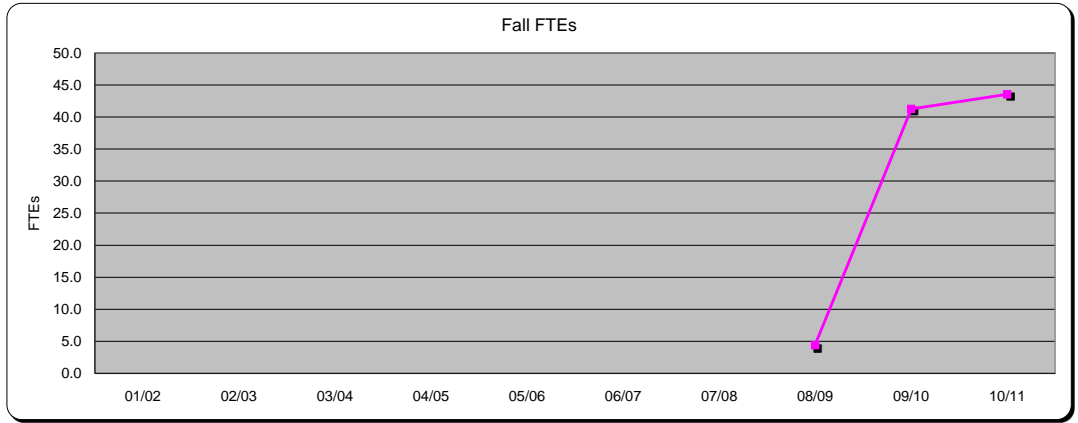
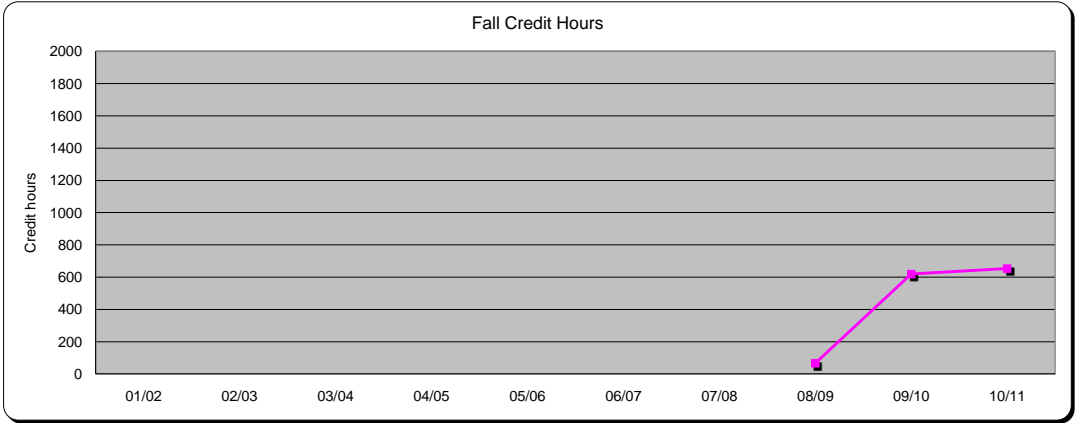
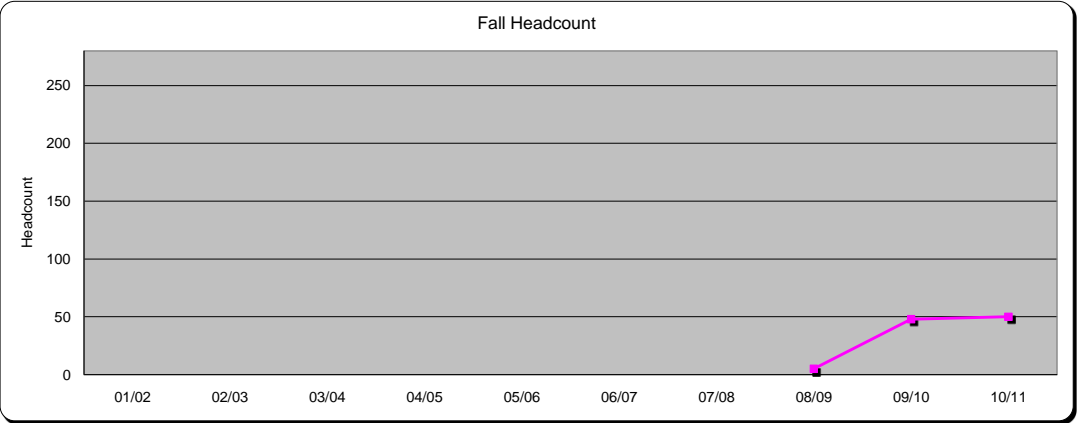
AA Soc Serv/Comm - BTC/OUE											
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount					2	5	2	4	6	4	2.00
Credit Hours					28	60	24	43	77	49	21.00
Fall FTEs					1.87	4.00	1.60	2.87	5.13	3.27	1.40

Accounting Enrollment Trends



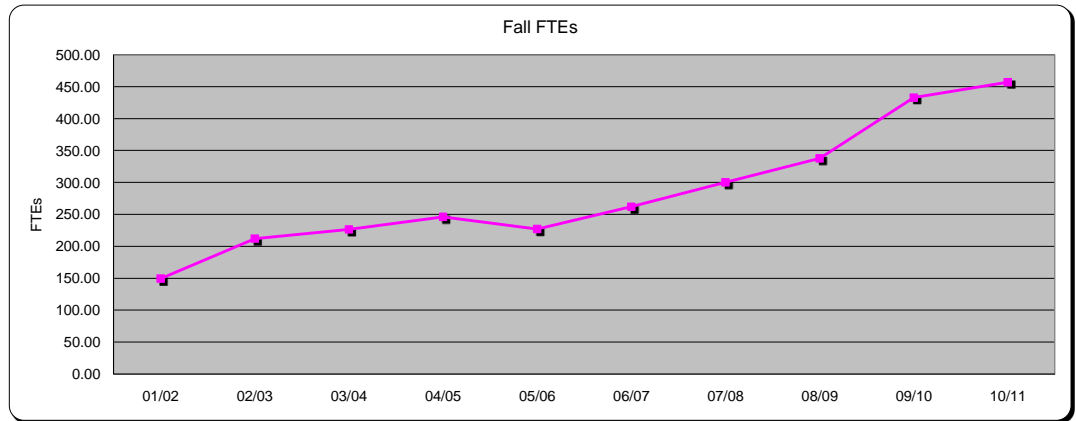
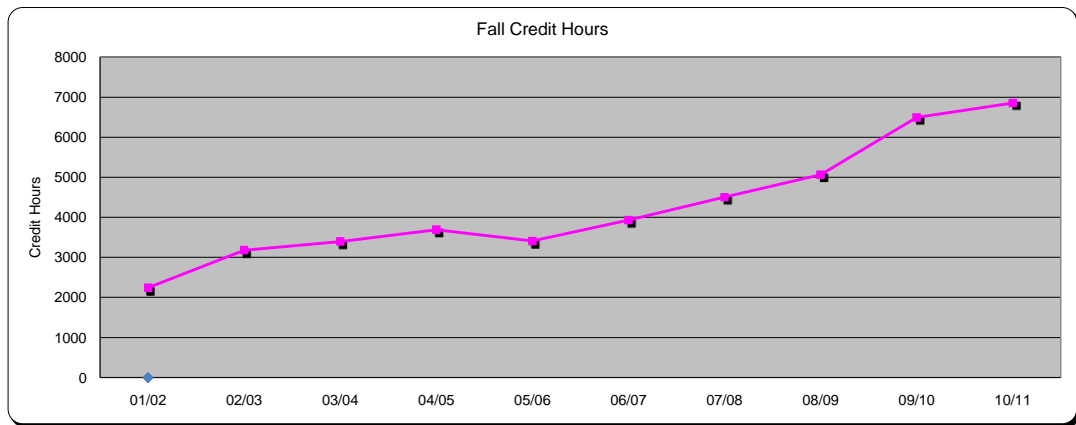
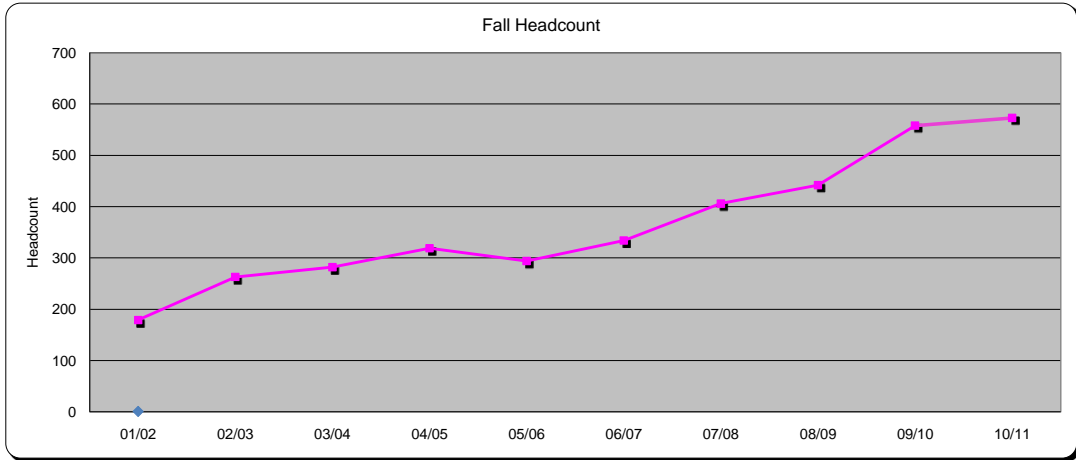
Accounting	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount	68	63	58	64	55	53	56	40	53	48	-20
Credit Hours	844	723	685	793	683	600	636	506	693	643	-201
Fall FTEs	56.3	48.2	45.7	52.9	45.5	40.0	42.4	33.7	46.2	42.9	-13.4

Associate Arts General - Enrollment Trends



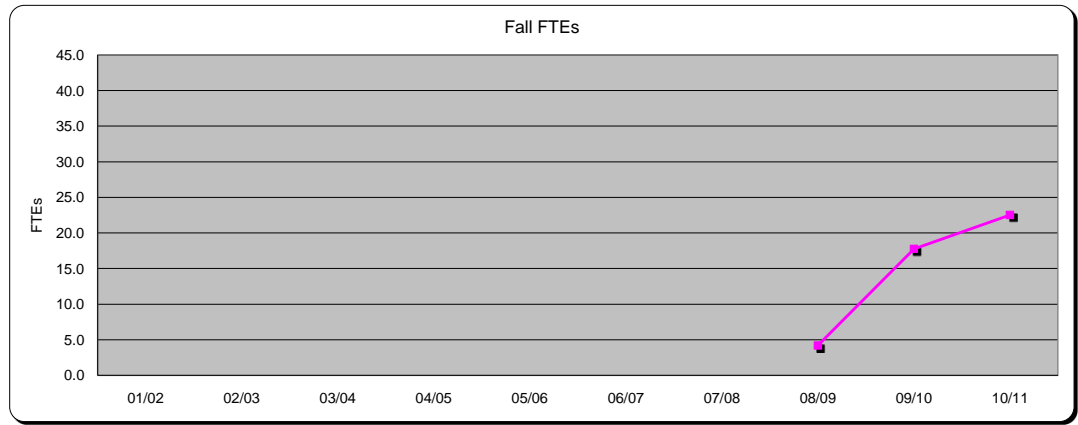
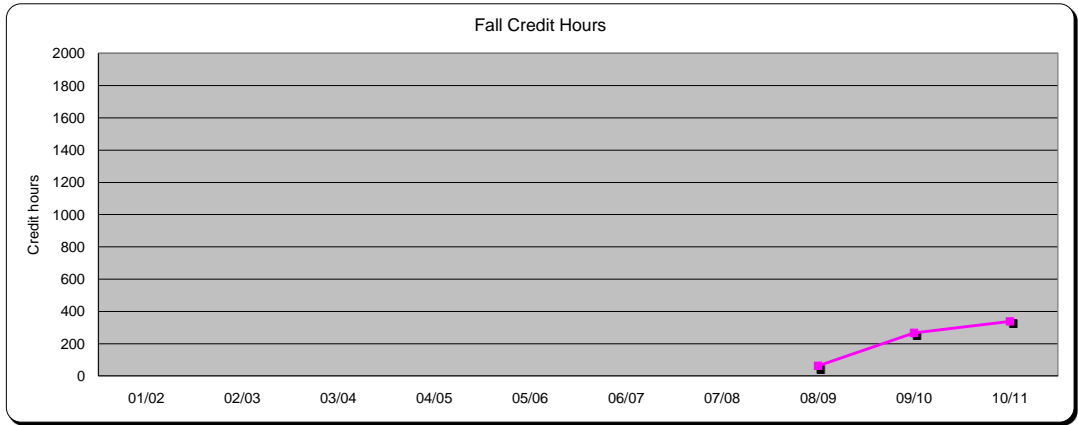
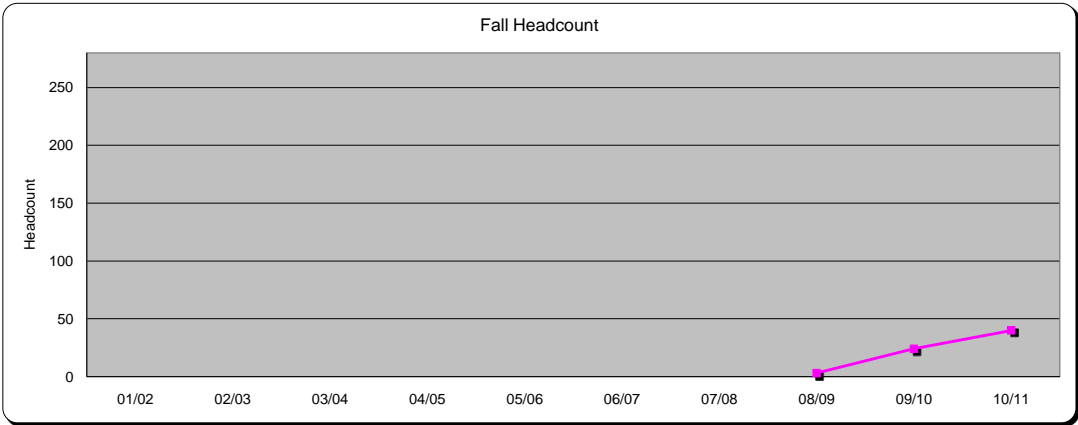
Associate Arts - General											
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount								5	48	50	45
Credit Hours								66	619	653	587
Fall FTEs								4.4	41.3	43.5	39.1

Associate Degree Nursing Enrollment Trends



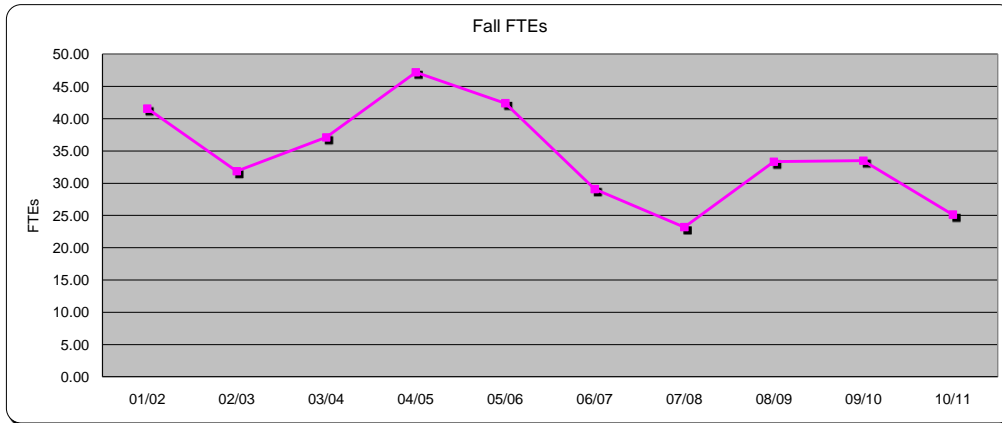
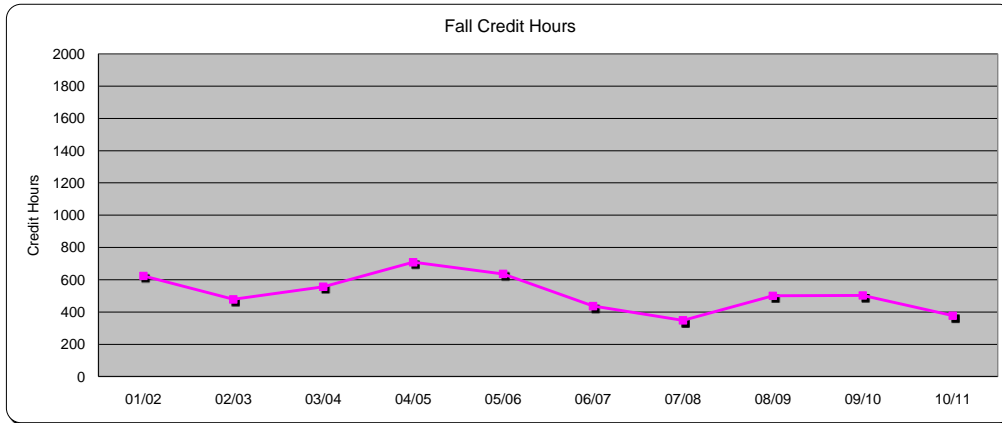
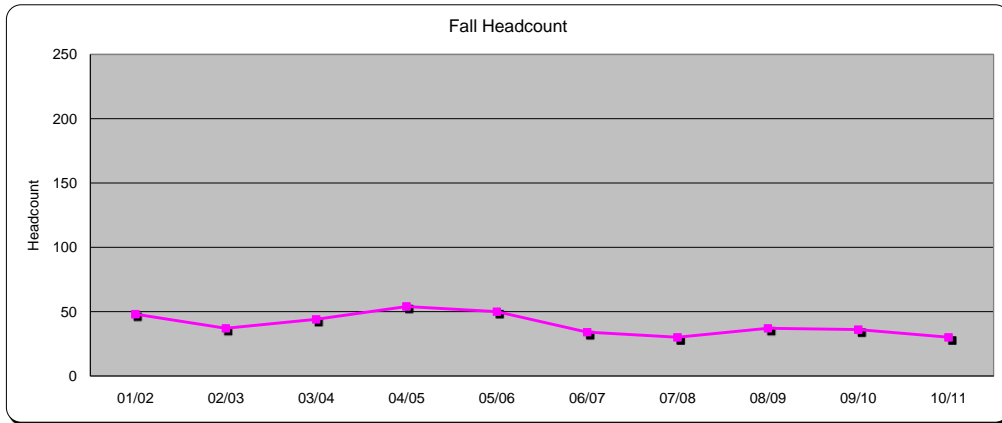
Associate Degree Nursing											
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount	179	263	282	319	294	334	406	442	558	573	394.0
Credit Hours	2243	3182	3397	3692	3407	3930	4503.5	5064.5	6491	6853.5	4610.5
Fall FTEs	149.53	212.13	226.47	246.13	227.13	262.00	300.23	337.63	432.73	456.90	307.4

Associate Science General - Enrollment Trends



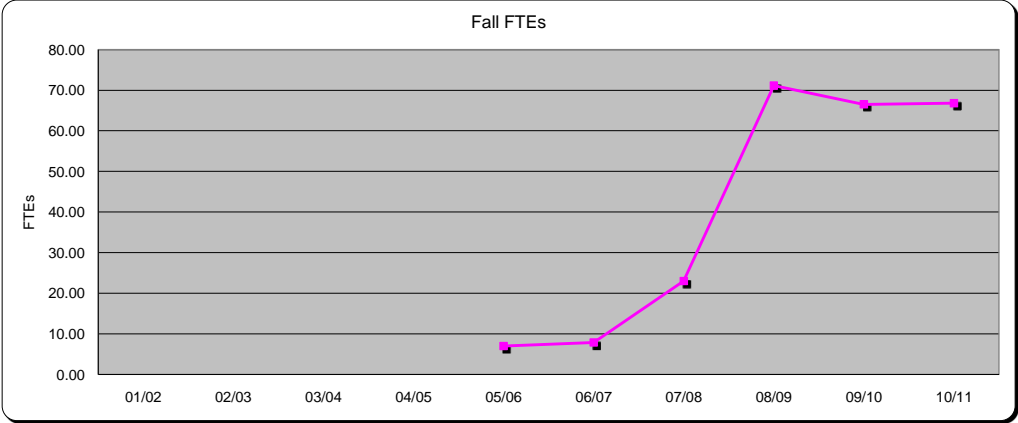
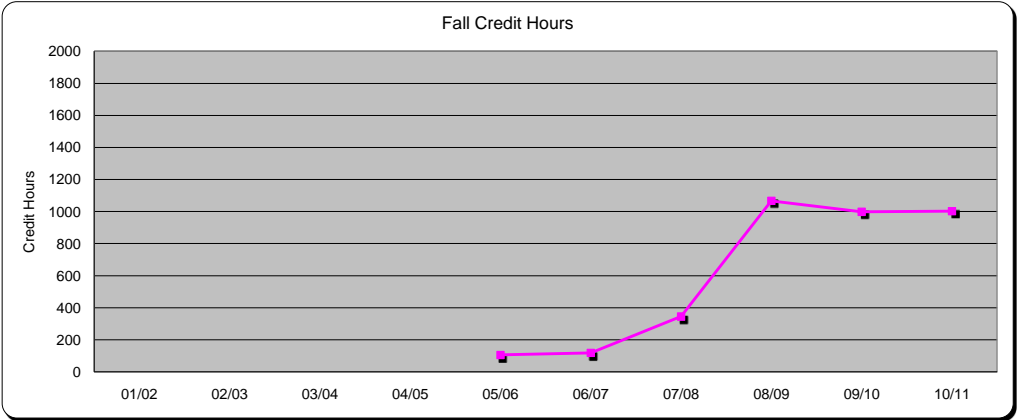
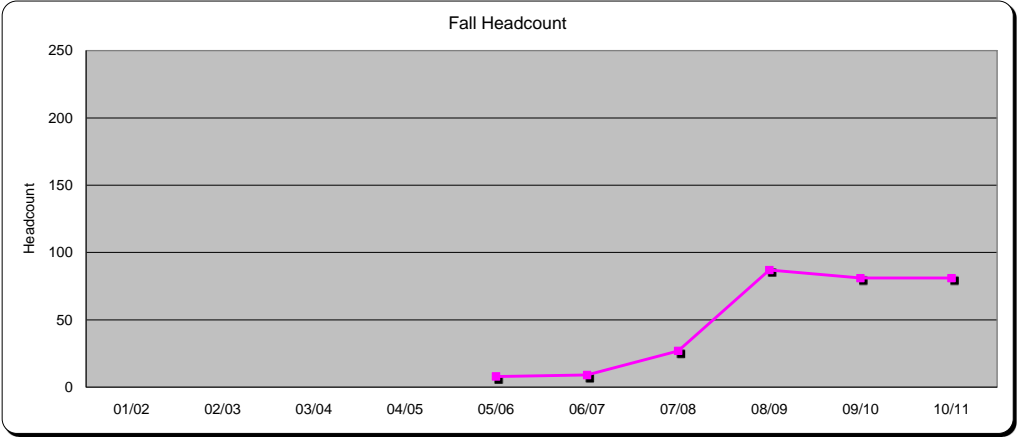
Associate Science - General (including Multidisciplinary Studies)											
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount								3	24	40	37
Credit Hours								63	266.5	338	275
Fall FTEs								4.2	17.8	22.5	18.3

Building Preservation and Restoration Enrollment Trends



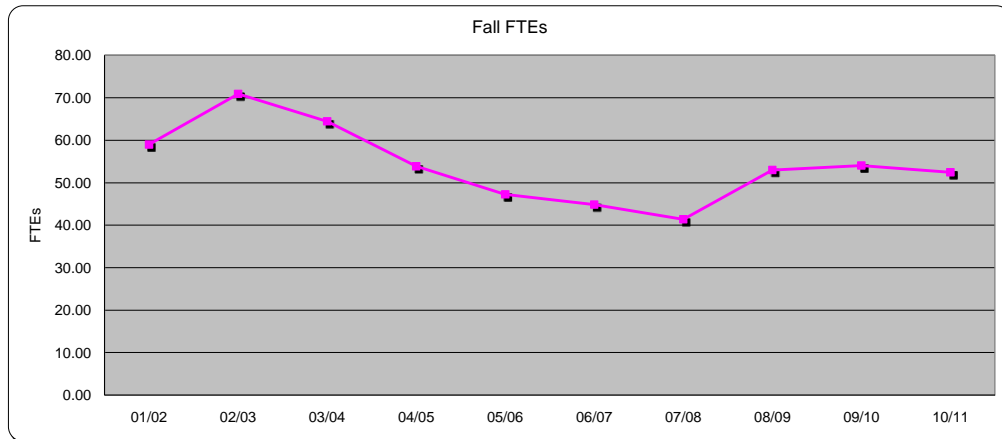
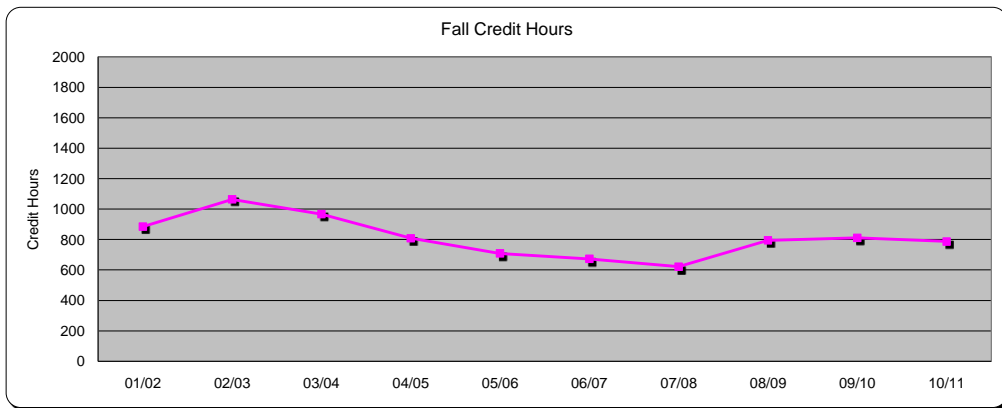
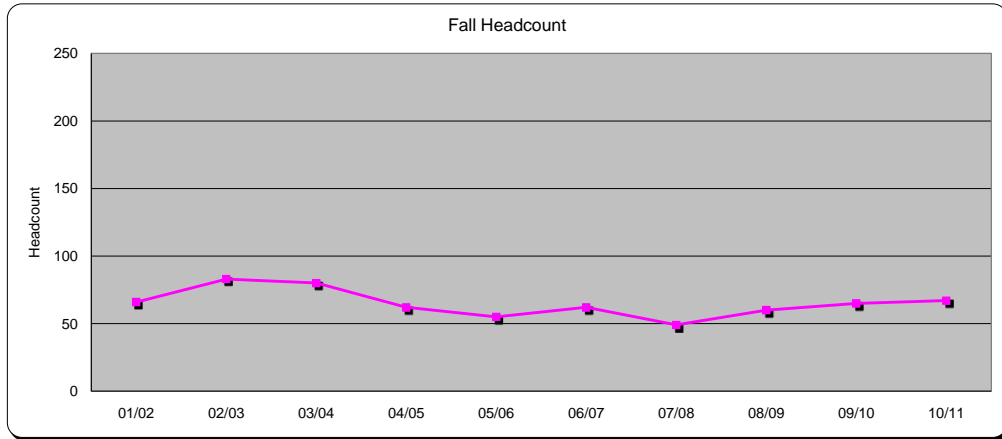
Building Preservation											
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount	48	37	44	54	50	34	30	37	36	30	-18
Credit Hours	623.5	478	556.5	708	636	436.5	348	500	502.5	377	-246.50
Fall FTEs	41.57	31.87	37.10	47.20	42.40	29.10	23.20	33.33	33.50	25.13	-16.43

Business & Leadership Enrollment Trends



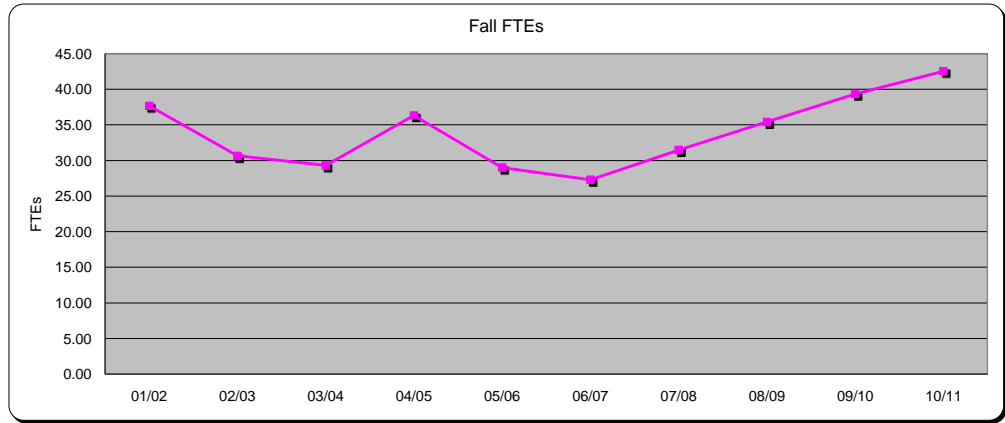
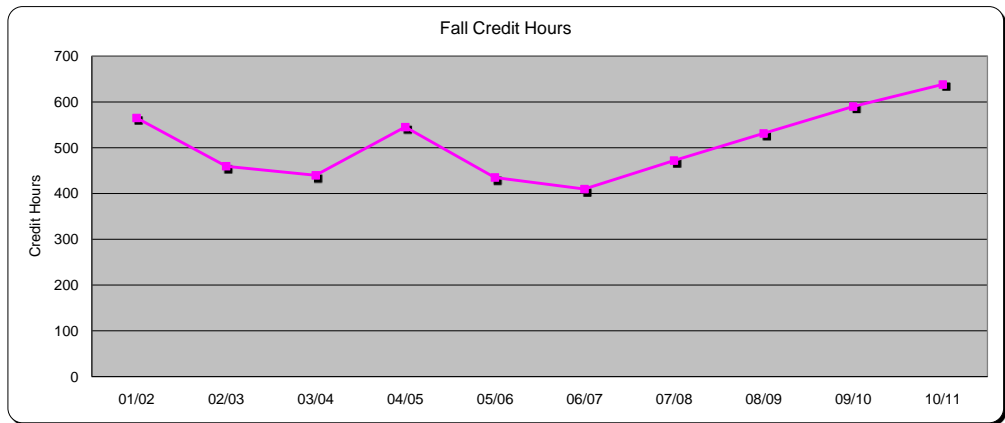
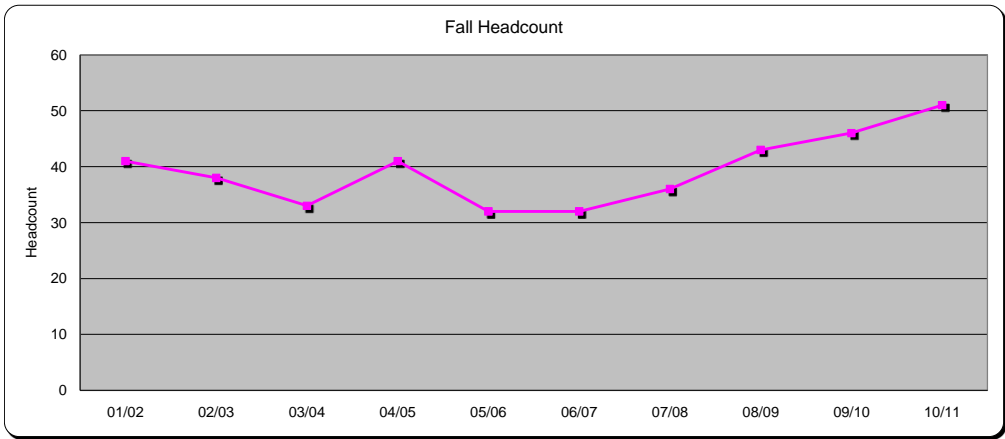
Business and Leadership											
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount					8	9	27	87	81	81	73
Credit Hours					105	118	345	1067	998	1002	897
Fall FTEs					7	7.9	23	71.1	66.5	66.8	59.8

Child Development Technology Enrollment Trends



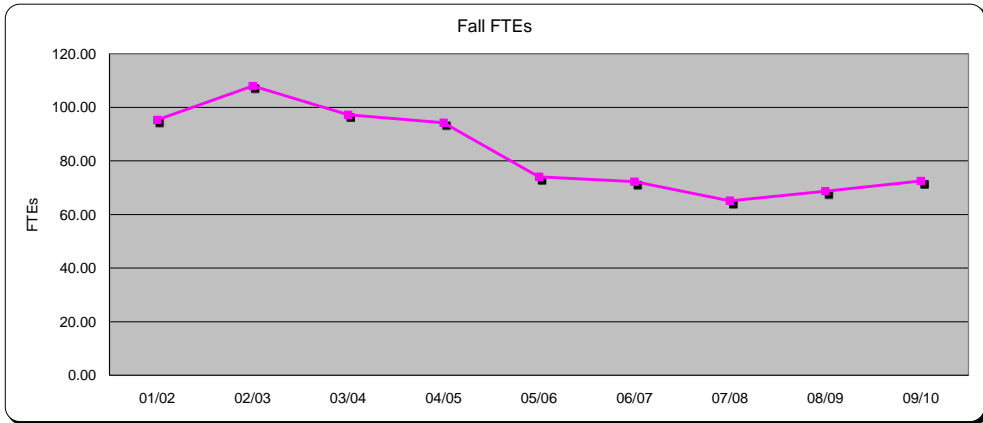
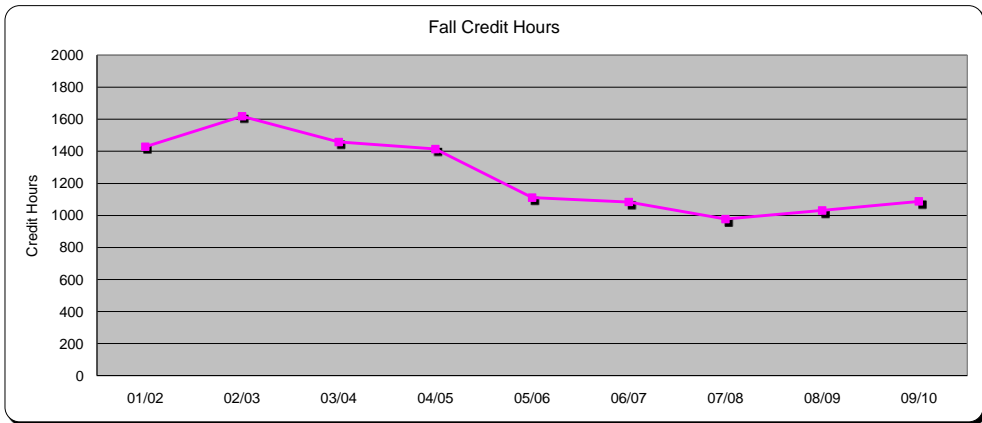
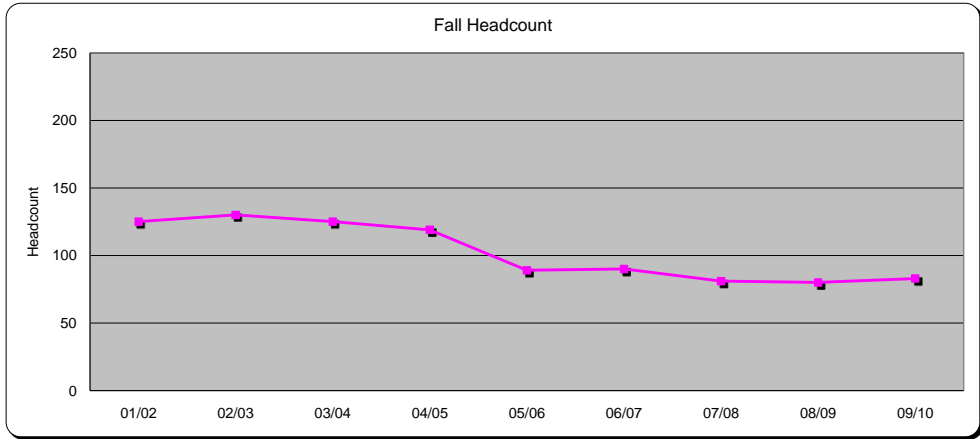
Child Development											
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount	66	83	80	62	55	62	49	60	65	67	1
Credit Hours	885	1064	967	808	709	673	621	795	811	787	-98
Fall FTEs	59.00	70.93	64.47	53.87	47.27	44.87	41.40	53.00	54.07	52.47	-6.53

Civil Engineering Technology Enrollment Trends



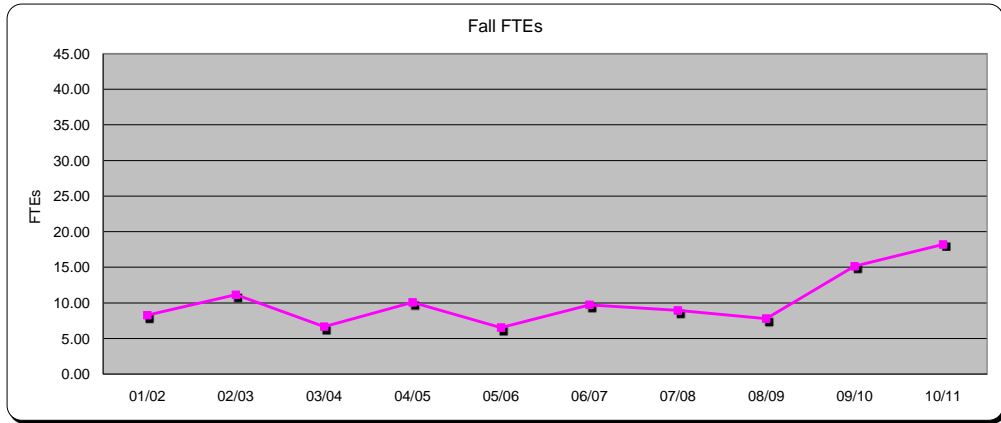
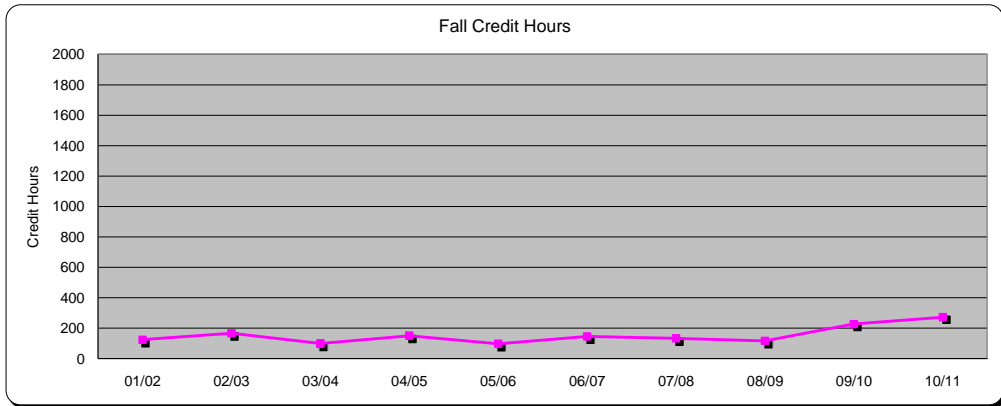
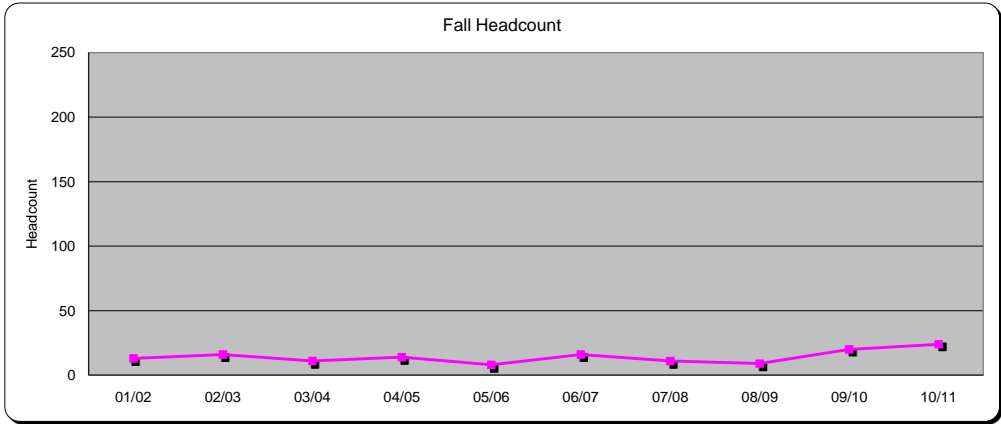
Civil Engineering											Net loss/gain
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	
Headcount	41	38	33	41	32	32	36	43	46	51	10
Credit Hours	565	459.5	439.5	545	435	409.5	472	531	590	638	73
Fall FTEs	37.67	30.63	29.30	36.33	29.00	27.30	31.47	35.40	39.33	42.53	4.87

Criminal Justice Technology Enrollment Trends



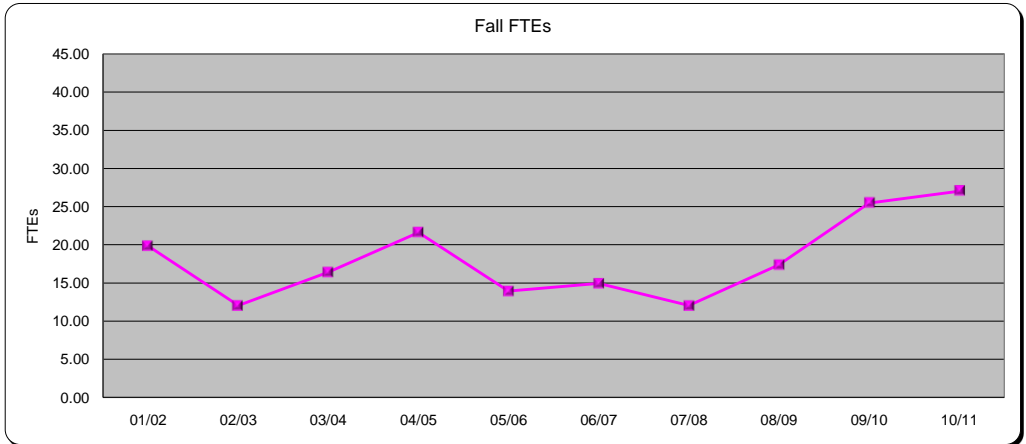
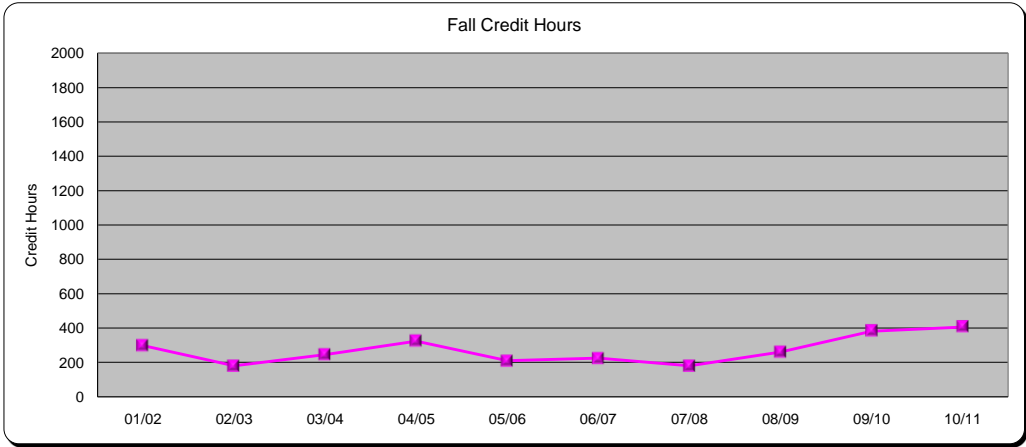
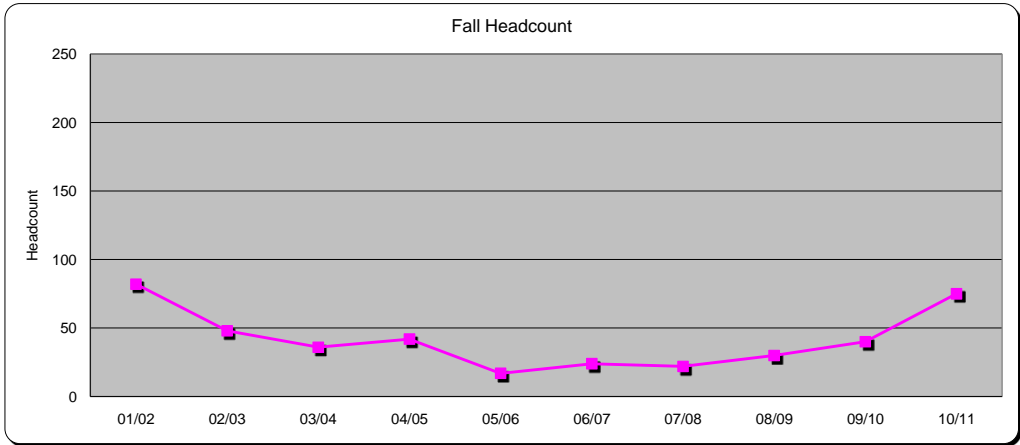
Criminal Justice											
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount	125	130	125	119	89	90	81	80	83	92	-33
Credit Hours	1429	1619	1458	1414	1111	1084	977	1031	1088	1214	-215
Fall FTEs	95.27	107.93	97.20	94.27	74.07	72.27	65.13	68.73	72.53	80.93	-14.3

Emergency Medical Enrollment Trends



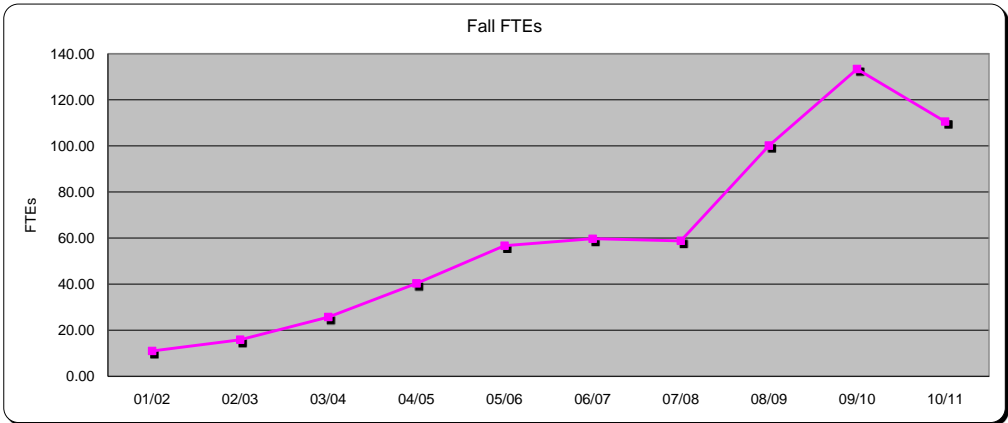
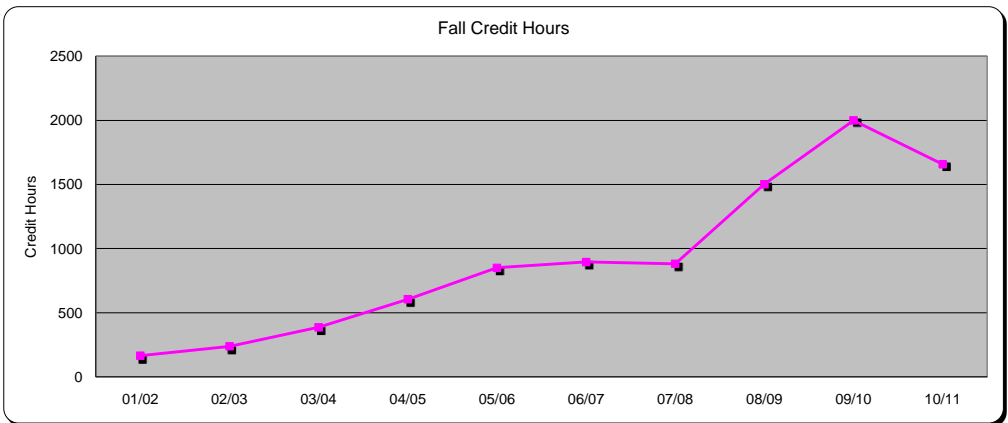
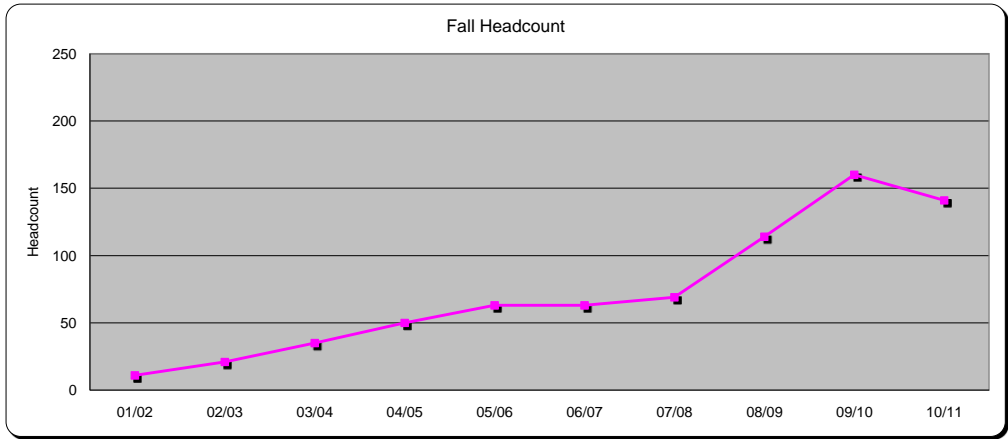
Emergency Medical											Net loss/gain
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	
Headcount	13	16	11	14	8	16	11	9	20	24	11
Credit Hours	124	167	100	151	98	146	134	117	227	273	149
Fall FTEs	8.27	11.13	6.67	10.07	6.53	9.73	8.93	7.80	15.13	18.20	9.93

Firefighter-Paramedic Enrollment Trends



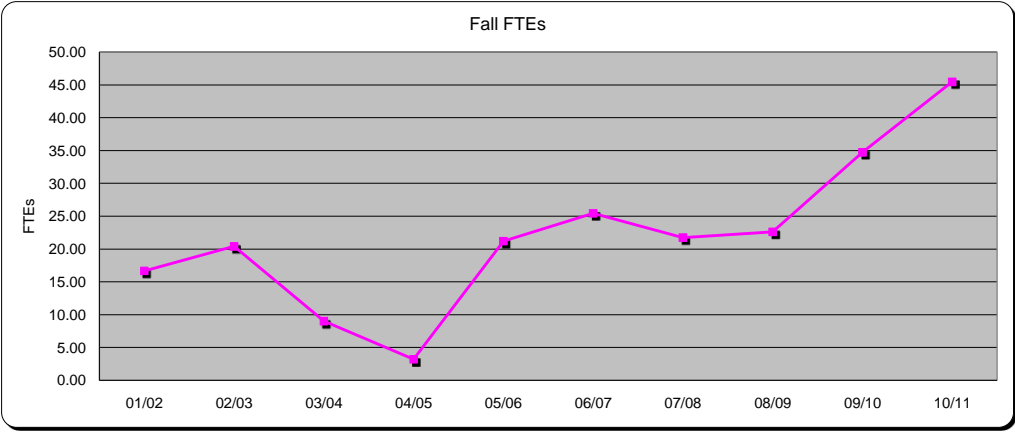
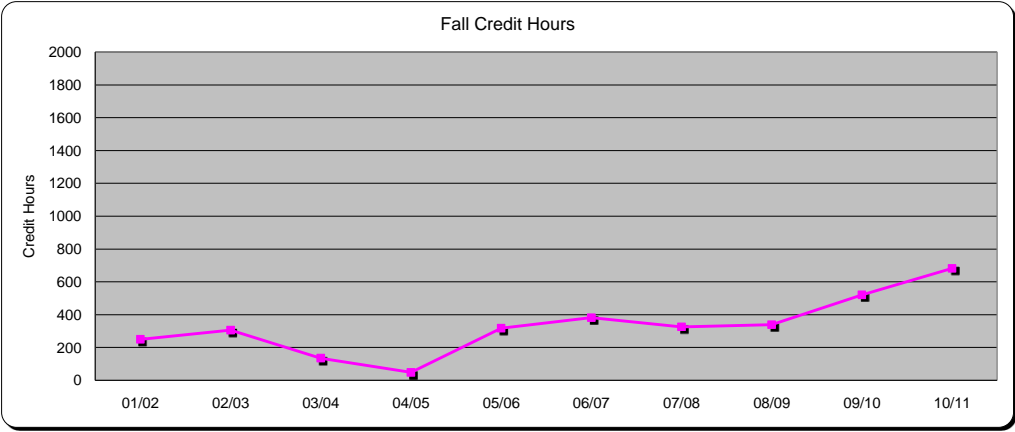
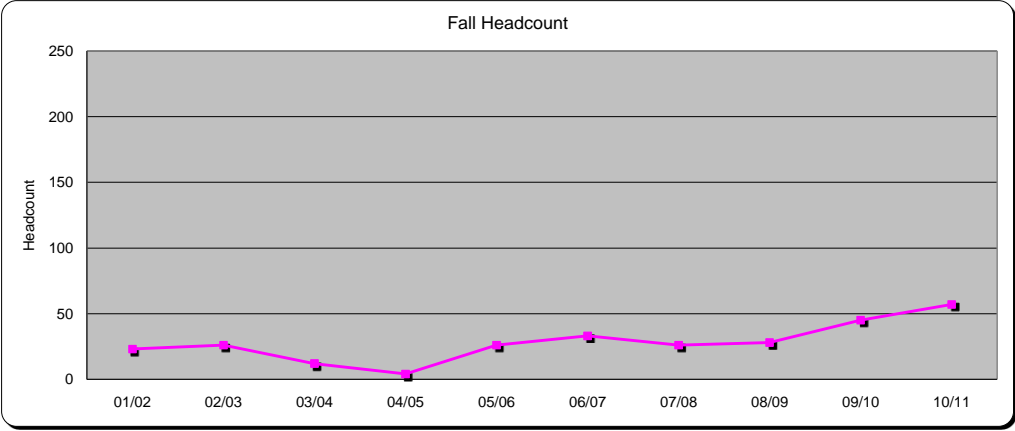
Firefighter-Paramedic	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount	82	48	36	42	17	24	22	30	40	75	-7
Credit Hours	297.5	181	246	324	209	224	180.5	260.5	382	405.5	108
Fall FTEs	19.83	12.07	16.40	21.60	13.93	14.93	12.03	17.37	25.47	27.03	7.2

Industrial Electronics Enrollment Trends



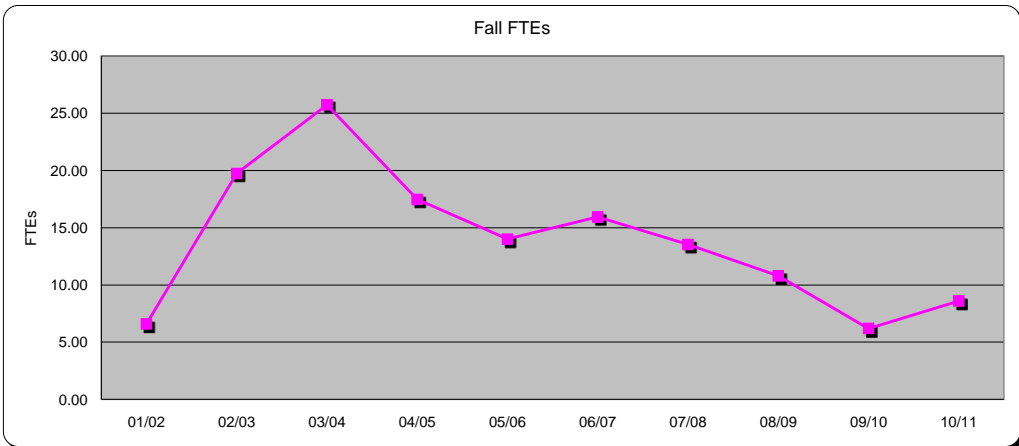
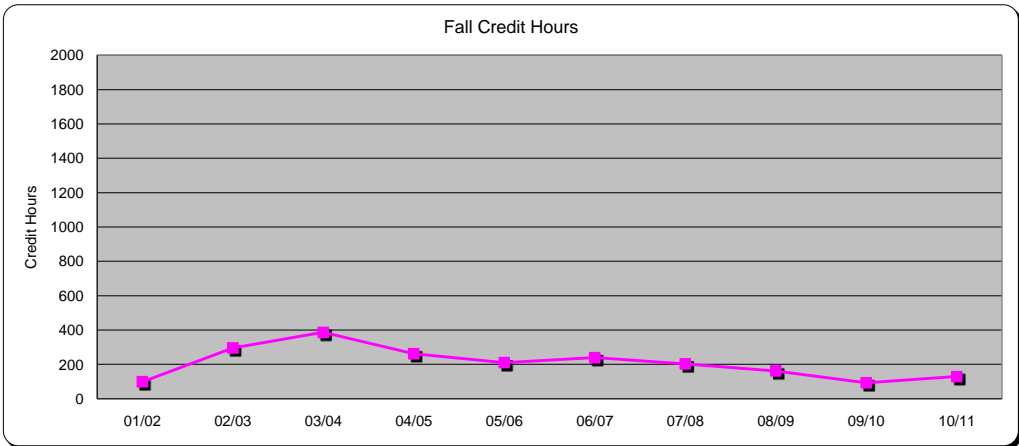
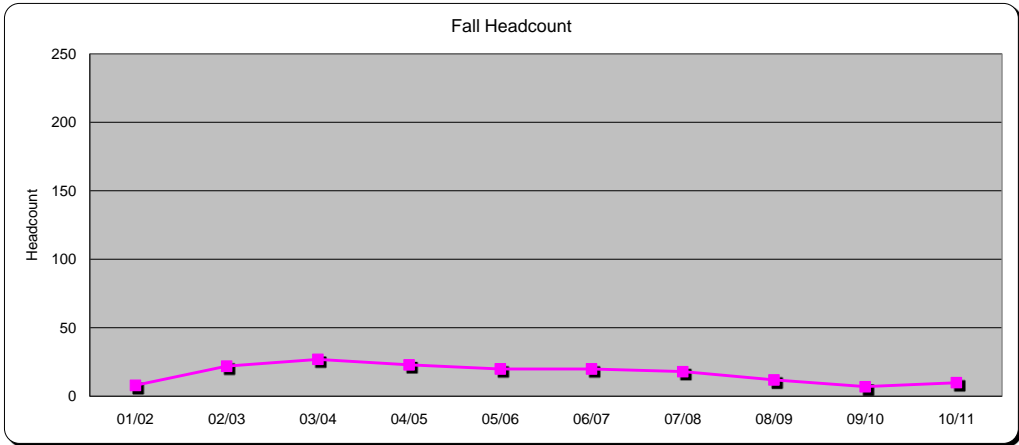
Industrial Electronics											Net loss/gain
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	
Headcount	11	21	35	50	63	63	69	114	160	141	130
Credit Hours	165	238	386	605	850	895	882	1502	2000	1658	1493
Fall FTEs	11.00	15.87	25.73	40.33	56.67	59.67	58.80	100.13	133.33	110.53	99.53

Industrial Trades - Heating and Air Conditioning Enrollment Trends



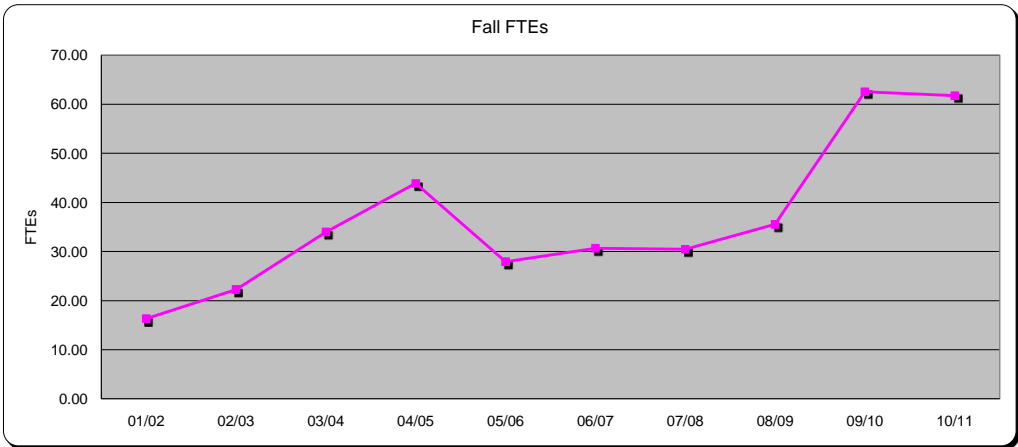
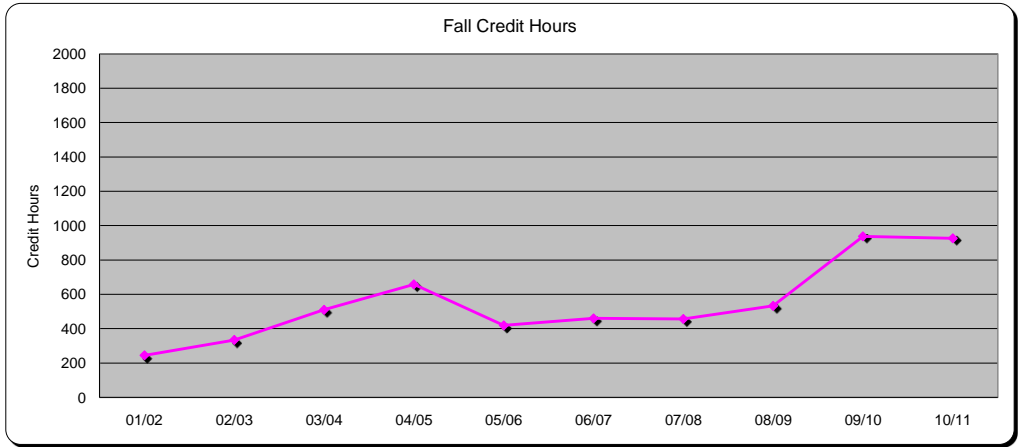
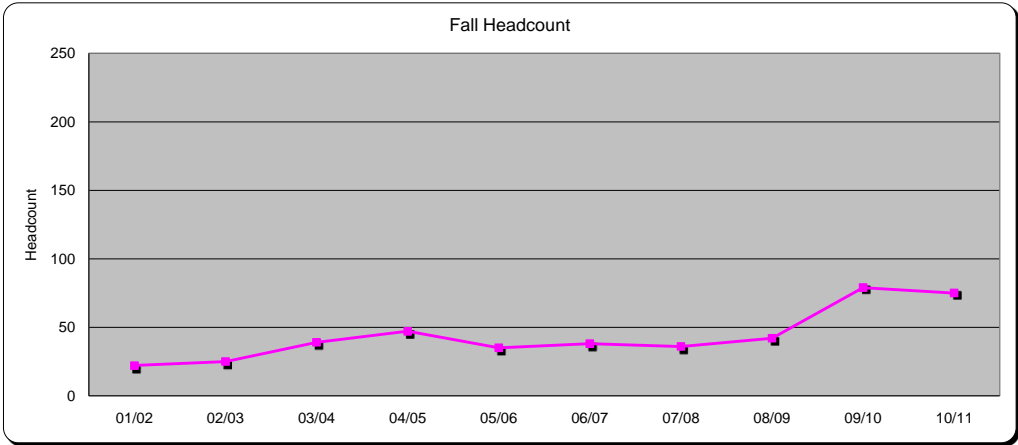
Industrial Trades - Heating and Air Conditioning											
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount	23	26	12	4	26	33	26	28	45	57	34
Credit Hours	250	306	135	48	318	381.5	326	339	521	682	432
Fall FTEs	16.67	20.40	9.00	3.20	21.20	25.43	21.73	22.60	34.73	45.47	28.8

Industrial Trades - Tooling & Machining Enrollment Trends



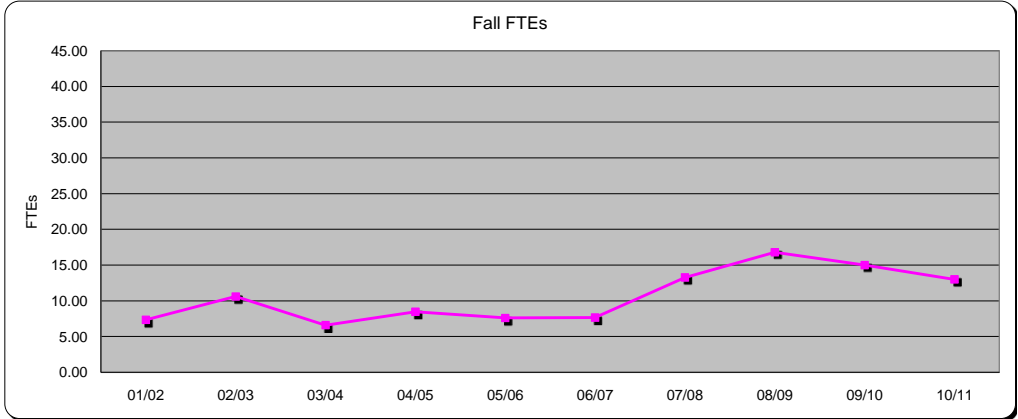
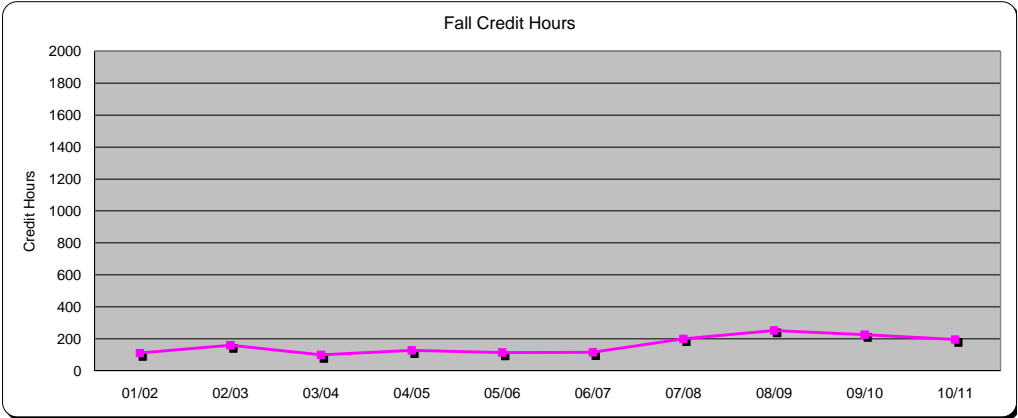
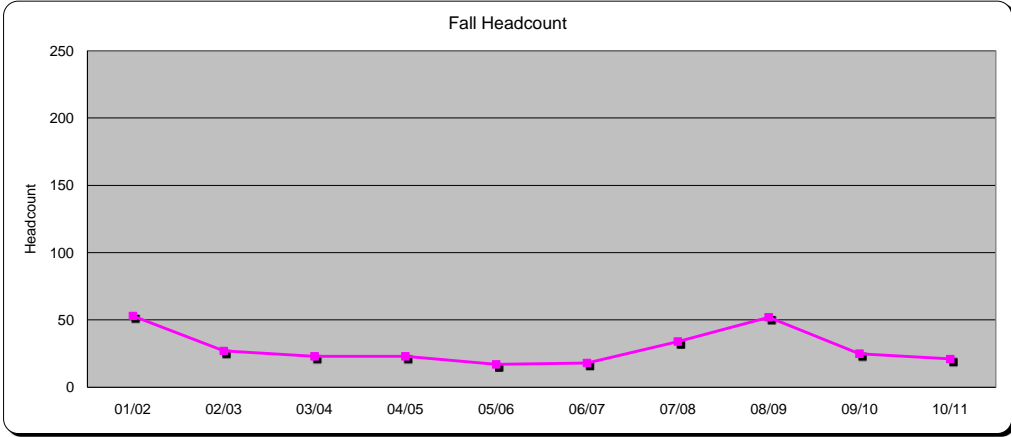
Industrial Trades - Tooling and Machining											
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount	8	22	27	23	20	20	18	12	7	10	2
Credit Hours	99	296	386	262	210	239	203	162	93	129	30
Fall FTEs	6.60	19.73	25.73	17.47	14.00	15.93	13.53	10.80	6.20	8.60	2

Industrial Trades - Welding Enrollment Trends



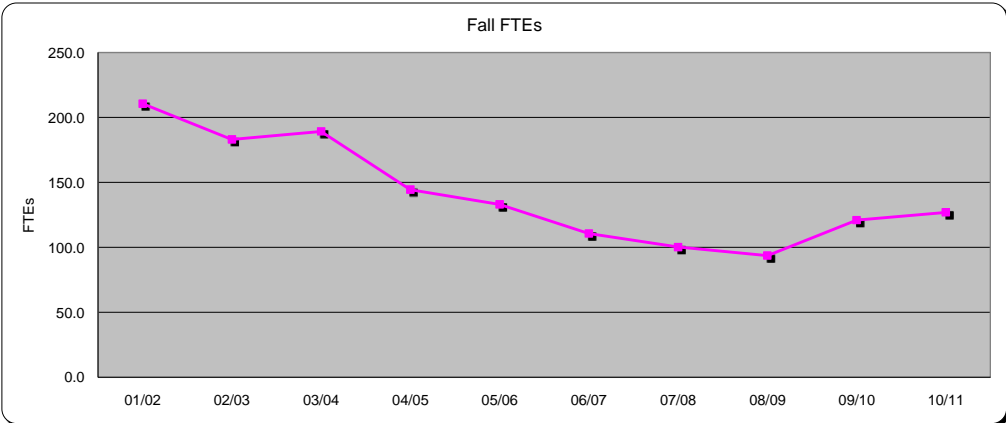
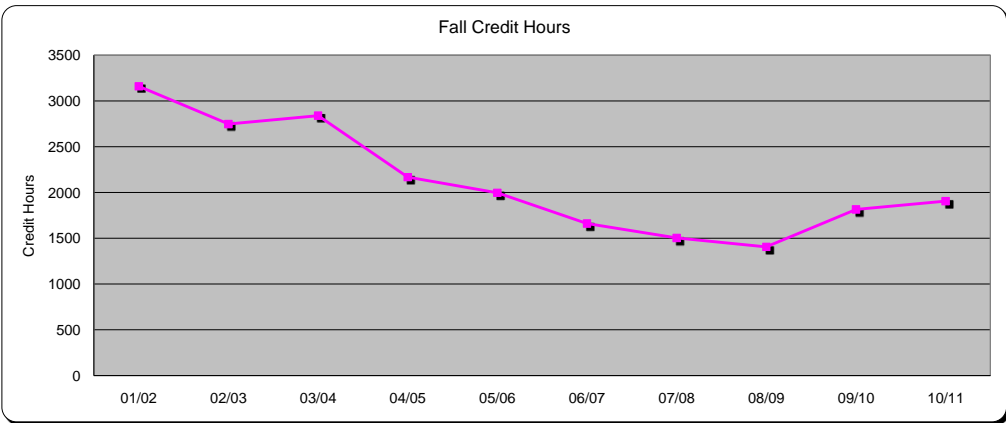
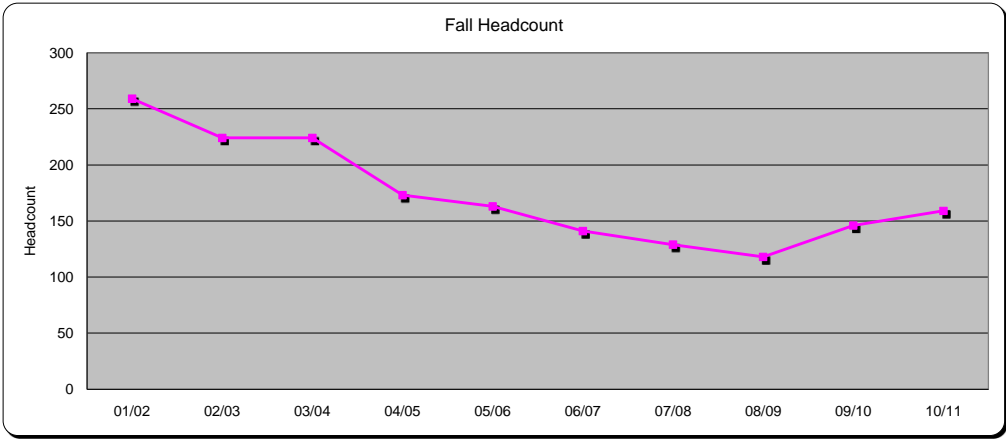
Industrial Trades - Welding											
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount	22	25	39	47	35	38	36	42	79	75	53
Credit Hours	245	334	510	658	419	460	457	533	938	926	681
Fall FTEs	16.33	22.27	34.00	43.87	27.93	30.67	30.47	35.53	62.53	61.73	45.4

Information Services Enrollment Trends



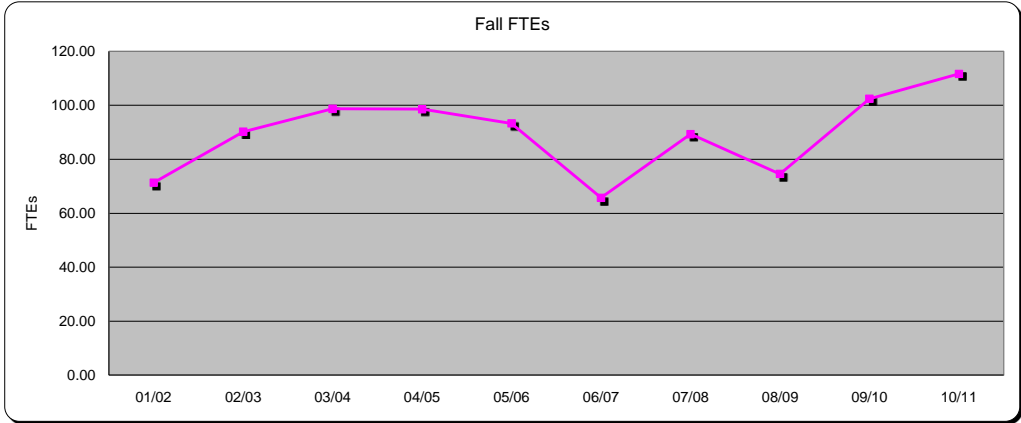
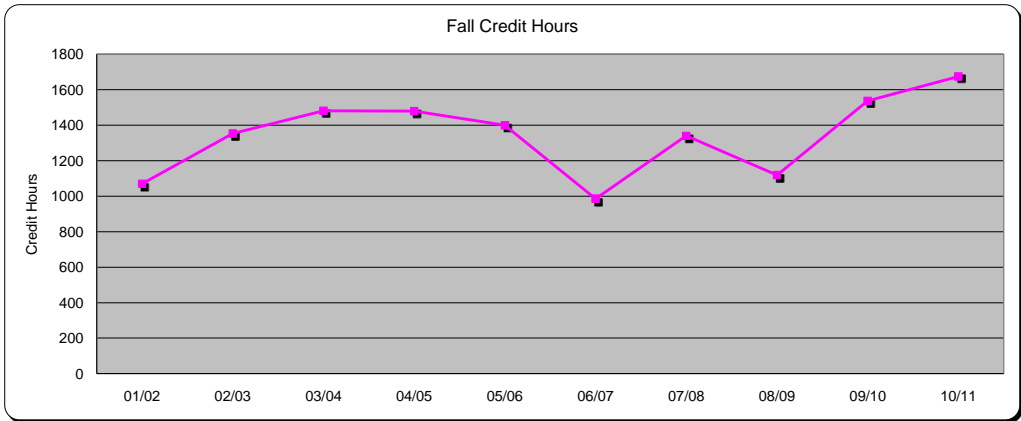
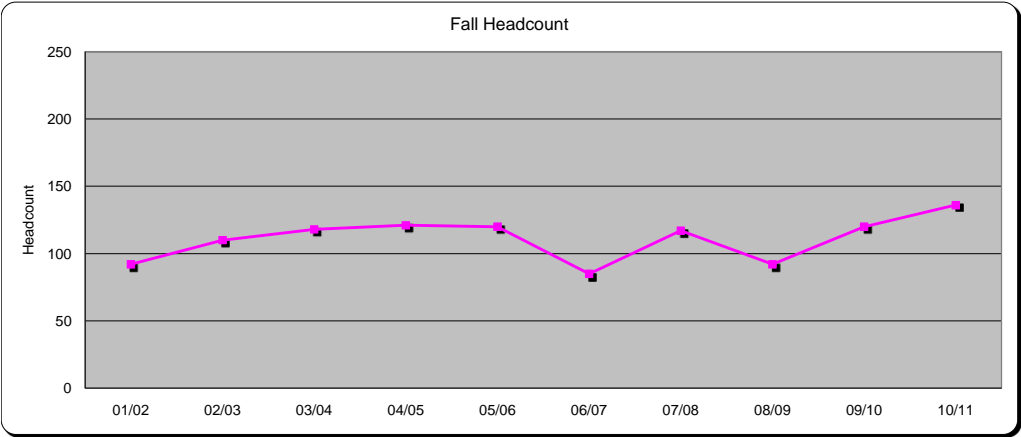
Information Services											Net loss/gain
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	
Headcount	53	27	23	23	17	18	34	52	25	21	-32
Credit Hours	110	159	99	127	114	115	199	252	225	195	85
Fall FTEs	7.33	10.6	6.6	8.5	7.6	7.7	13.3	16.8	15	13.00	5.67

Information Technologies Enrollment Trends



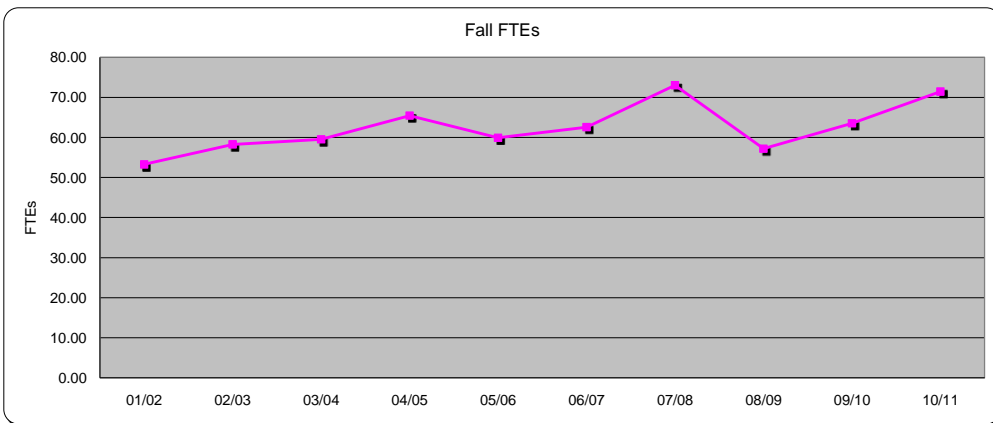
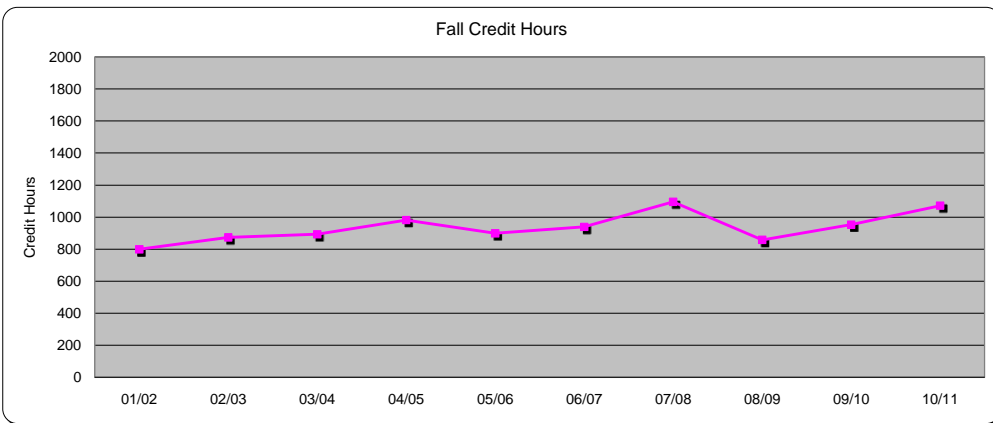
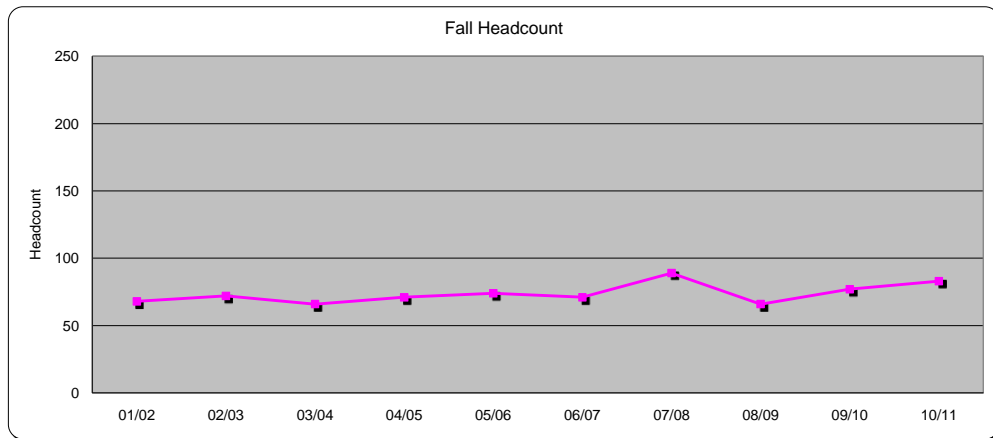
Information Technologies											
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount	259	224	224	173	163	141	129	118	146	159	-100
Credit Hours	3160	2748	2840	2168	1997	1661	1504	1407	1816	1906	-1254
Fall FTEs	210.7	183.2	189.3	144.5	133.1	110.7	100.3	93.8	121.1	127.1	-83.6

Medical Assisting Enrollment Trends



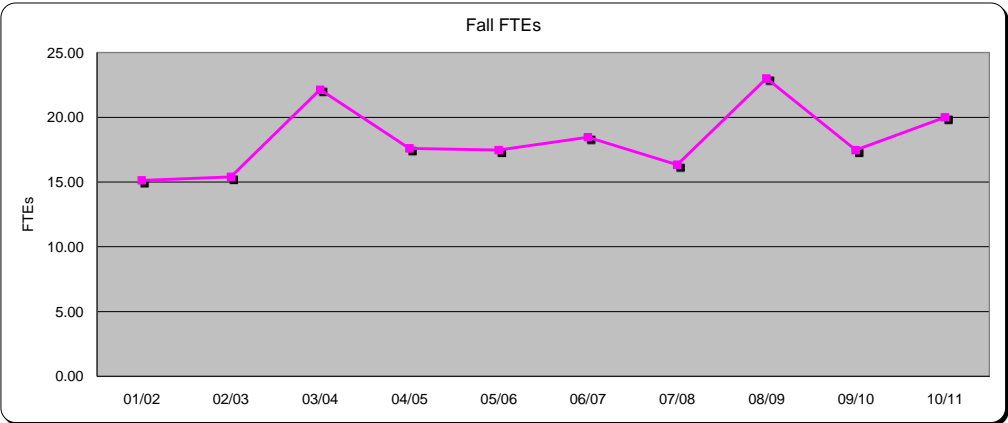
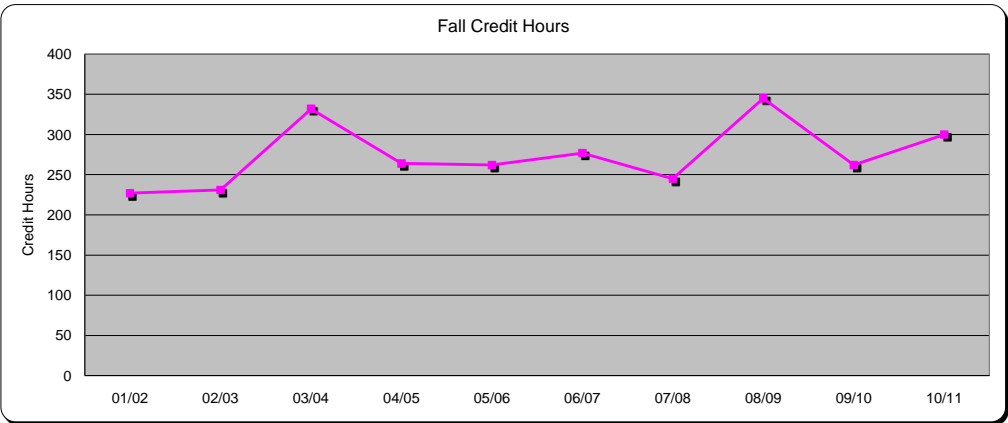
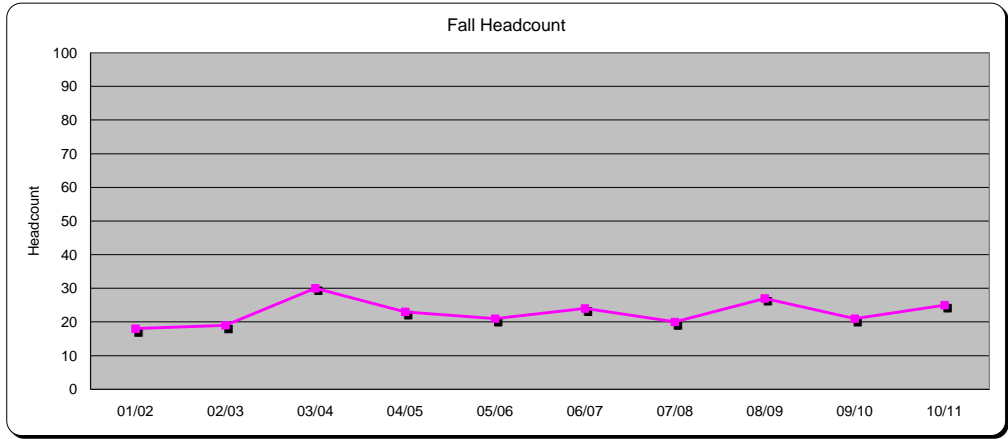
Medical Assisting											
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount	92	110	118	121	120	85	117	92	120	136	44
Credit Hours	1070	1353.5	1481	1479	1400	986	1340	1119	1537	1675	605
Fall FTEs	71.33	90.23	98.73	98.60	93.33	65.73	89.33	74.60	102.47	111.67	40.33

Mental Health Technology Enrollment Trends



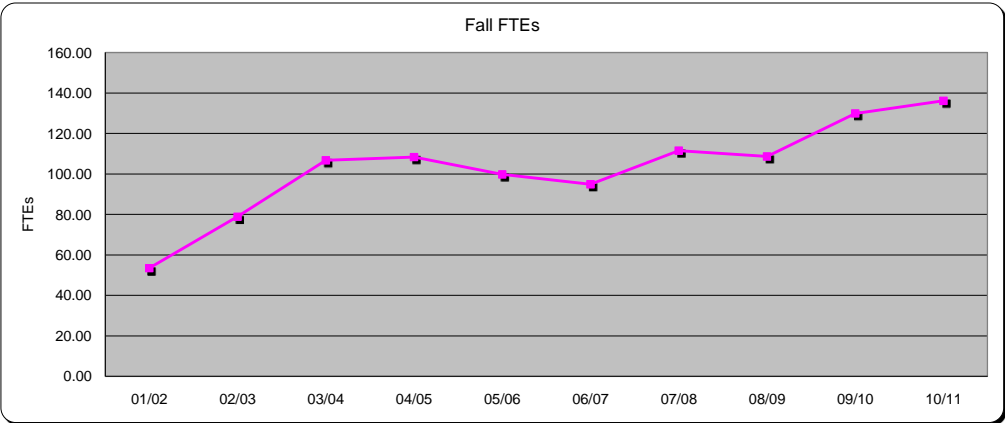
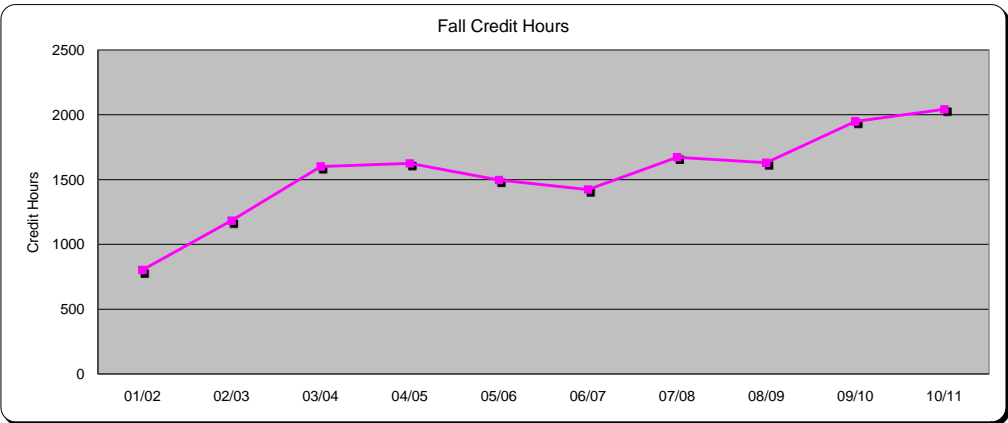
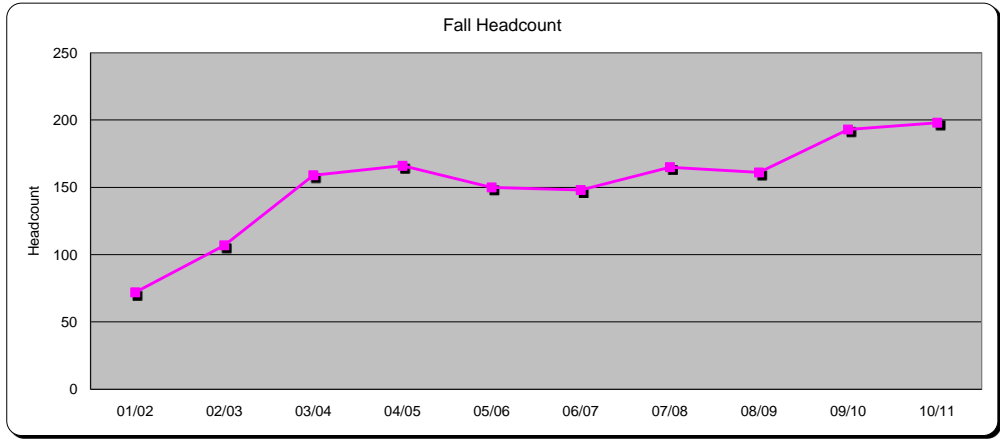
Mental Health Technology											
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount	68	72	66	71	74	71	89	66	77	83	15
Credit Hours	799	874	893	982	899	939	1095.5	858	953	1072	273
Fall FTEs	53.27	58.27	59.53	65.47	59.93	62.60	73.03	57.20	63.53	71.47	18.2

Office Administration Enrollment Trends



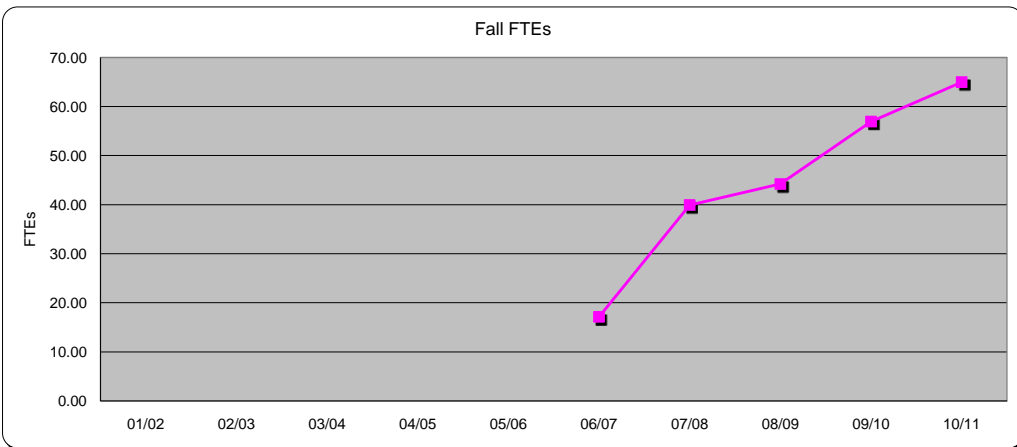
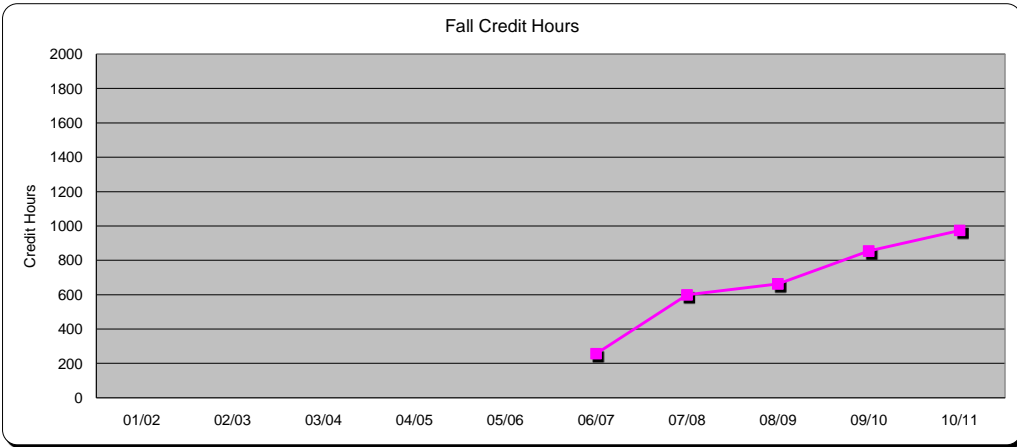
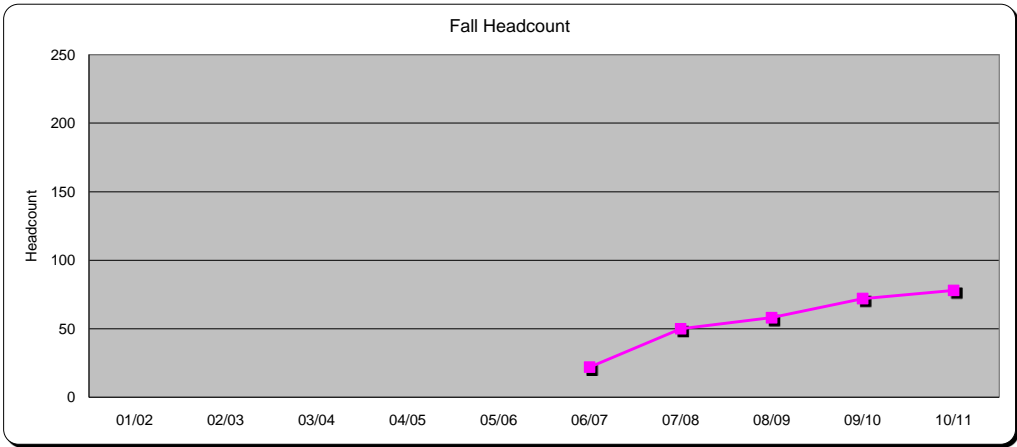
Office Administration	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount	18	19	30	23	21	24	20	27	21	25	7
Credit Hours	227	231	332	264	262	277	245	345	262	300	73
Fall FTEs	15.13	15.40	22.13	17.60	17.47	18.47	16.33	23.00	17.47	20.00	4.87

Practical Nursing Enrollment Trends



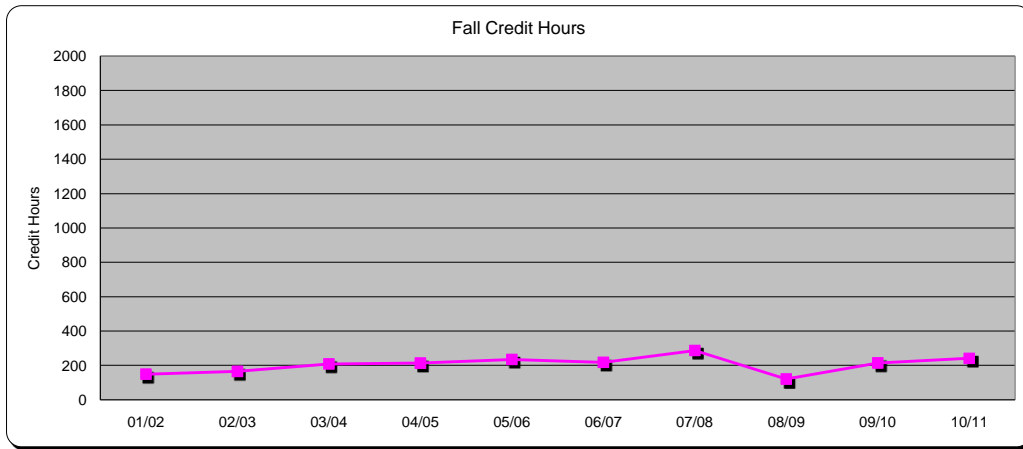
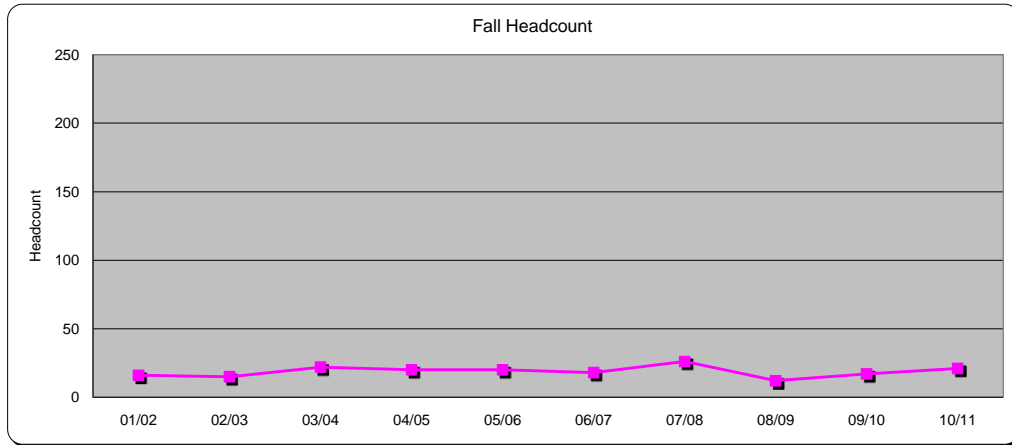
Practical Nursing											
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount	72	107	159	166	150	148	165	161	193	198	126
Credit Hours	802	1183	1601	1625	1497	1424	1673	1630	1949	2042	1240
Fall FTEs	53.47	78.87	106.73	108.33	99.80	94.93	111.53	108.67	129.93	136.13	82.67

Radiology Enrollment Trends



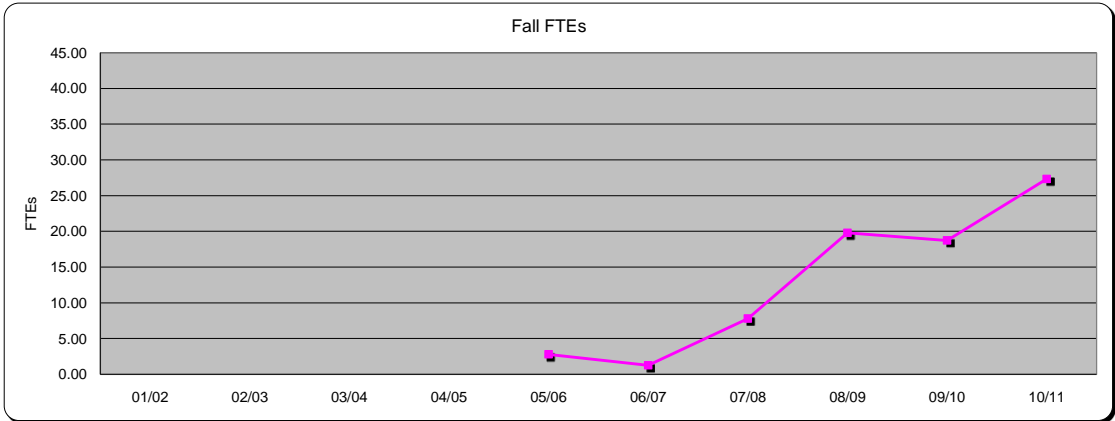
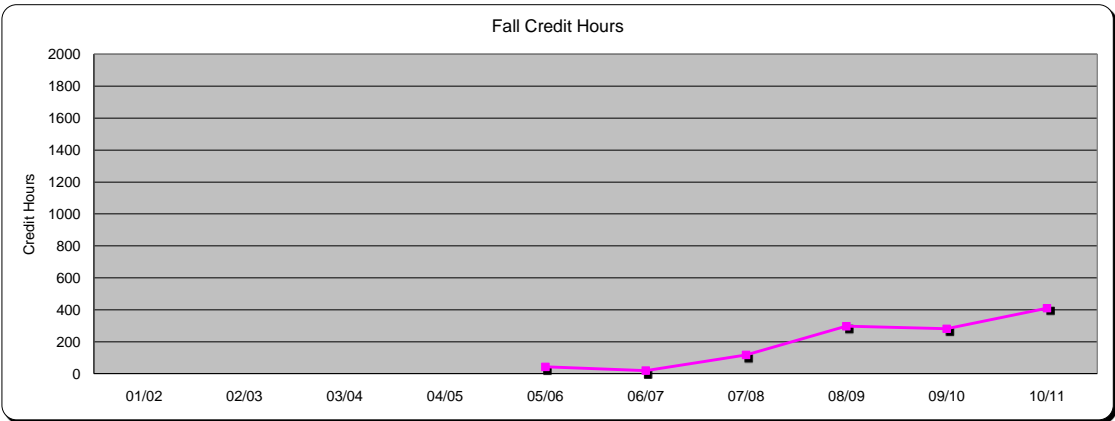
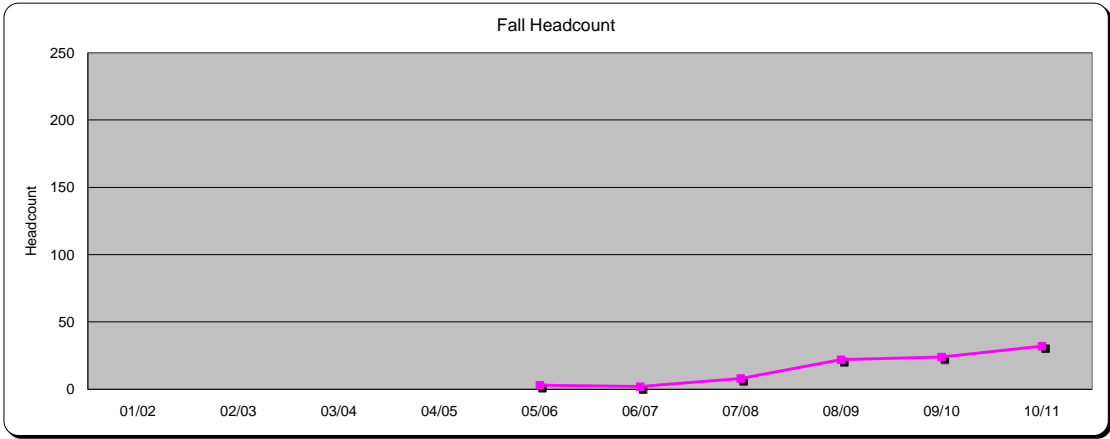
Radiology	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount						22	50	58	72	78	56
Credit Hours						257	599	663	854	974.5	717.5
Fall FTEs						17.13	39.93	44.20	56.93	64.97	47.83

Real Estate Enrollment Trends



Real Estate	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount	16	15	22	20	20	18	26	12	17	21	5
Credit Hours	149	165.5	209	213.5	235	218	287	120.5	214.5	241	92
Fall FTEs	9.93	11.03	13.93	14.23	15.67	14.53	19.13	8.03	14.30	16.07	6.13

Small Business and Entrepreneurship Enrollment Trends



Small Business and Entrepreneurship											
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	Net loss/gain
Headcount					3	2	8	22	24	32	29
Credit Hours					42	19	117	297	281	410	368
Fall FTEs					2.80	1.27	7.80	19.80	18.73	27.33	24.53