

AGENDA ITEM B4: ACCESS TO HIGHER EDUCATION

BOARD RULE 400.0000.00

TUITION AND FEE COMPARISONS

BOARD OF TRUSTEES MEETING: JANUARY 24, 2013

This report compares tuition and fees for 23 community colleges in Ohio and one in West Virginia. The table shows *annualized* tuition and fee data for the most recent two years. Tuition and fee totals in this report have been *annualized* which means that tuition and fees for 15 term hours and the fees charged to all students on a per term basis have been totaled and multiplied by two (for semesters) or by 3 (for quarters) to produce an *annualized* total. This method for calculating tuition and fees is prescribed by the Ohio Board of Regents and the totals are reported in the *Fall 2012 Survey of Student Charges*. Tuition and fee rates for West Virginia Northern Community College students were calculated from the institution's website.

Table 1, *Annualized tuition and fees, community colleges 2012/2013*

COMMUNITY COLLEGES	FY 11-12	FY 12-13	Change FY 11-12 to FY 12-13	
			%	\$
Belmont College	\$ 4,042.50	\$ 4,310.00	6.6%	\$ 267.50
Central Ohio Technical College	\$ 4,002.00	\$ 4,200.00	4.9%	\$ 198.00
Cincinnati State Technical and CC	\$ 4,258.50	\$ 4,523.10	6.2%	\$ 264.60
Clark State Community College	\$ 3,844.50	\$ 3,997.50	4.0%	\$ 153.00
Columbus State Community College	\$ 3,678.75	\$ 3,678.60	0.0%	\$ (0.15)
Cuyahoga Community College*	\$ 2,736.60	\$ 2,936.40	7.3%	\$ 199.80
Eastern Gateway Community College*	\$ 2,970.00	\$ 3,240.00	9.1%	\$ 270.00
Edison State Community College	\$ 3,819.00	\$ 4,018.80	5.2%	\$ 199.80
Hocking College	\$ 3,993.00	\$ 4,191.00	5.0%	\$ 198.00
James A. Rhodes State College	\$ 4,413.15	\$ 4,613.10	4.5%	\$ 199.95
Lakeland Community College*	\$ 2,916.00	\$ 3,115.50	6.8%	\$ 199.50
Lorain County Community College*	\$ 2,679.30	\$ 2,772.90	3.5%	\$ 93.60
Marion Technical College	\$ 4,020.00	\$ 4,182.00	4.0%	\$ 162.00
North Central State College	\$ 4,090.50	\$ 4,290.00	4.9%	\$ 199.50
Northwest State Community College	\$ 4,320.00	\$ 4,519.80	4.6%	\$ 199.80
Owens State Community College	\$ 3,838.08	\$ 4,108.84	7.1%	\$ 270.76
Rio Grande Community College*	\$ 3,690.00	\$ 3,930.00	6.5%	\$ 240.00
Sinclair Community College*	\$ 2,573.00	\$ 2,771.10	7.7%	\$ 198.10
Southern State Community College	\$ 3,701.00	\$ 4,032.00	8.9%	\$ 331.00
Stark State College of Technology	\$ 4,215.00	\$ 4,410.00	4.6%	\$ 195.00
Terra State Community College	\$ 4,064.90	\$ 4,243.20	4.4%	\$ 178.30
Washington State Community College	\$ 3,939.75	\$ 4,140.00	5.1%	\$ 200.25
West Virginia Northern Community College	\$ 2,478.00	\$ 2,646.00	6.7%	\$ 168.00
Zane State College	\$ 4,230.00	\$ 4,416.00	4.4%	\$ 186.00

In Table 1, *Annualized tuition and fees, community colleges 2012/2013* there are four columns of data. The first column, labeled *FY 11-12*, shows annualized tuition and fees for the prior academic year. The second column, *FY 12-13*, shows annualized tuition and fees for the current year. The third and fourth columns, *Change FY 11-12 to FY 12-13*, show the percent and dollar values for increases in tuition and fees from last year to this year. Community colleges that have levy support are marked with an asterisk in tables.

Table 2, *Percent of students receiving institutional grant aid, 2010/2011*, displays financial aid data from the 2010/2011 academic year. This table has 4 columns of data, and displays the number and percent of students in each institution's cohort of first-time, full-time, degree-seeking students who received any financial aid and/or institutional aid.

Table 2, *Percent of students receiving institutional grant aid, 2010/2011*

	Number of FT/FT degree-seeking students receiving any financial aid	Percent of FT/FT degree-seeking students receiving any financial aid	Number of FT/FT degree-seeking students receiving institutional grant aid	Percent of FT/FT degree-seeking students receiving institutional grant aid
Belmont College	418	97%	103	24%
Central Ohio Technical College	420	75%	22	4%
Cincinnati State Technical and CC	733	55%	36	3%
Clark State Community College	237	66%	27	8%
Columbus State Community College	1,522	69%	177	8%
Cuyahoga Community College District*	1,567	75%	38	2%
Eastern Gateway Community College*	253	90%	57	20%
Edison State Community College	280	63%	67	15%
Hocking College	898	57%	207	13%
James A Rhodes State College	545	80%	101	15%
Lakeland Community College*	598	63%	76	8%
Lorain County Community College*	813	69%	68	6%
Marion Technical College	264	74%	14	4%
North Central State College	274	72%	25	7%
Northwest State Community College	224	74%	21	7%
Owens Community College	1,595	73%	219	10%
Sinclair Community College*	1,103	64%	157	9%
Southern State Community College	437	85%	106	21%
Stark State College of Technology	1,297	75%	61	3%
Terra State Community College	388	76%	40	8%
Washington State Community College	225	71%	51	16%
West Virginia Northern Community College	395	87%	42	9%
Zane State College	513	86%	98	16%

Data Highlights

1. Among the community colleges, annualized tuition and fees for Belmont in FY 12-13 ranks 8th from the highest. The highest tuition and fees are at James A. Rhodes State College; the lowest are at West Virginia Northern Community College.
2. Across the community colleges, the highest increase by percent was at Eastern Gateway with a 9.1% increase. The lowest increase was at Columbus State where no increase was reported for the current year. The average increase was 5.4%. Belmont's increase of 6.6% was three places above the average and 7th highest overall.
3. Belmont had the highest number of students receiving any financial aid in 2010-2011 among all community colleges in Ohio. 418 students or 97% of first-time, full-time degree seeking students received some type of financial aid.
4. Belmont had the highest number of students receiving institutional grant aid in 2010-2011 among all community colleges in Ohio. 103 students or 24% of the students receiving some type of financial aid received institutional grant aid.

Conclusions and Targets for Improvement

1. Conduct the following Financial Aid studies to guide the allocation of resources:
 - Net tuition per student
 - Impact of scholarships on student course/program completion and success
 - Impact of tuition increase/no increase on student completion/success
 - Determine tuition revenue/non-revenue per student
2. Move forward recommendations to improve the allocation of Trustee Scholarship Funds
3. Assess the need for an Adult Learner Scholarship